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Statistical Journal

JULY 1, 1988 – DECEMBER 31, 1988

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

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Table of Contents

Pages

Notes on Data i - iii

Table 1. Aid to Families with Dependent Children 1 - 2

Table 2. Medicaid 3 - 4

Table 3. Food Stamps 5 - 6

Table 4. State/County Special Assistance 7 - 8

Table 5. Low Income Energy Assistance 9 - 10

Table 6a. Child Support Enforcement 11 - 13

Table 6b. Child Support Enforcement (cont'd) 14 - 16

Table 7. Child Abuse and Neglect and Protective Services 17 - 18

Table 8. Children's Services, Adoption Services and Subsidy 19 - 20

Table 9. Children's Services, Child Placement and Custody 21 - 22

Table 10. Day Care Services for Children 23 - 24

Table 11. Adult and Family Services 25 - 26

Table 12a. AFDC Employment Program 27 - 28

Table 12b. AFDC Employment Program (cont'd) 29 - 30

Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although county caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs include but are not limited to eligibility worker costs. They also include support, supervision and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and changes in situations, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a given period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals where county of service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than when county-by-county unduplicated totals are not reported.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly Administrative Costs" includes the cost of expansion budget eligibility workers.

Table 2. Medicaid

Expansion budget worker costs are also included in data in this table.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Recipient and average payment data is for rest home recipients. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1987-88 program. When contracted personnel are housed outside of county department facilities, their time isn't isolated in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. Average monthly number of children, average cost per child and percent receiving day care for employment or training purposes data are not shown for these counties.

Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom welfare savings have been reported as a result of terminations, reductions, denials and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs" include costs for purchased services.

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	633	1,563	233.15	7.82	24,982
Alexander	71	174	245.86	0.96	2,630
Alleghany	49	123	220.04	1.34	2,916
Anson	355	925	243.24	3.90	11,181
Ashe	186	472	238.52	1.96	5,661
Avery	59	149	215.44	1.92	4,665
Beaufort	657	1,736	217.93	6.24	15,389
Bertie	484	1,318	237.88	5.57	12,292
Bladen	737	1,891	224.61	7.12	20,079
Brunswick	650	1,690	232.95	7.45	19,547
Buncombe	1,184	3,047	246.52	18.51	53,435
Burke	492	1,178	236.08	4.79	17,828
Cabarrus	670	1,705	233.74	8.91	32,030
Caldwell	492	1,197	234.43	3.22	11,233
Camden	65	144	222.76	1.00	3,023
Carteret	352	896	235.55	5.25	16,118
Caswell	247	611	235.05	3.52	8,422
Catawba	550	1,292	240.35	4.16	19,713
Chatham	223	547	244.56	3.12	9,550
Cherokee	178	445	226.74	2.60	6,093
Chowan	214	597	238.17	2.28	5,289
Clay	30	64	222.47	0.30	924
Cleveland	1,062	2,697	230.52	17.83	47,874
Columbus	1,120	2,959	238.70	9.02	19,035
Craven	969	2,609	236.82	13.90	40,102
Cumberland	4,677	12,277	239.51	45.04	170,420
Currituck	66	174	243.57	1.41	4,516
Dare	65	151	228.59	2.19	7,112
Davidson	723	1,777	261.64	7.91	21,205
Davie	123	308	227.81	1.41	5,099
Duplin	576	1,546	253.13	9.19	20,997
Durham	1,779	4,722	254.83	17.39	126,384
Edgecombe	1,512	4,046	243.00	18.30	45,731
Forsyth	3,041	8,008	239.97	27.19	91,775
Franklin	425	1,081	234.51	5.67	15,660
Gaston	2,137	5,429	238.24	22.07	82,188
Gates	115	279	252.89	1.37	3,362
Graham	89	234	240.32	2.00	4,288
Granville	364	896	242.27	5.13	14,094
Greene	304	803	231.90	4.55	11,180
Guilford	2,894	7,180	245.09	56.59	233,755
Halifax	1,893	4,992	244.92	13.59	45,655
Harnett	1,103	2,883	243.15	12.53	33,189
Haywood	448	1,086	219.73	5.00	14,446
Henderson	477	1,267	227.28	6.66	18,964
Hertford	645	1,721	235.45	4.60	11,522
Hoke	536	1,499	252.28	4.85	12,822
Hyde	107	271	237.62	1.32	4,103
Iredell	661	1,674	228.38	9.09	33,903
Jackson	178	435	232.26	2.00	10,257

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	872	2,290	237.94	9.29	27,427
Jones	168	426	243.13	1.46	4,088
Lee	429	1,153	252.26	6.20	20,820
Lenoir	1,128	3,069	242.52	9.70	22,698
Lincoln	304	771	243.11	3.45	10,062
Macon	120	287	208.47	1.93	5,338
Madison	165	422	246.22	1.85	4,589
Martin	472	1,321	245.00	6.22	17,975
McDowell	209	512	248.65	4.10	11,999
Mecklenburg	5,402	13,849	248.57	84.44	343,109
Mitchell	105	279	238.10	1.13	2,721
Montgomery	227	638	245.11	3.20	10,480
Moore	320	811	250.64	4.13	12,437
Nash	976	2,804	259.30	13.68	37,707
New Hanover	2,055	5,289	243.55	18.80	72,683
Northampton	761	1,960	242.40	8.15	20,005
Onslow	1,019	2,734	238.57	10.05	25,735
Orange	404	948	247.57	6.43	27,331
Pamlico	186	468	223.57	3.13	9,022
Pasquotank	661	1,755	241.69	5.25	13,485
Pender	425	1,100	242.01	5.86	13,598
Perquimans	239	656	245.31	2.46	6,776
Person	361	942	234.55	4.82	15,798
Pitt	1,994	5,401	239.45	17.18	49,339
Polk	62	149	231.99	1.14	3,371
Randolph	417	1,038	254.37	5.43	16,468
Richmond	491	1,340	252.69	7.19	16,542
Robeson	2,756	7,277	254.90	24.44	66,148
Rockingham	748	1,870	247.67	13.22	46,030
Rowan	693	1,808	238.40	12.00	36,664
Rutherford	567	1,477	232.24	4.93	16,149
Sampson	809	2,150	231.26	12.84	29,255
Scotland	1,023	2,807	241.92	7.15	19,061
Stanly	314	737	229.34	4.08	12,340
Stokes	207	506	228.25	3.67	13,743
Surry	348	859	222.83	5.00	15,449
Swain	187	470	212.12	0.93	8,093
Transylvania	198	499	233.47	2.85	8,341
Tyrrell	104	263	236.52	1.49	3,492
Union	705	1,883	222.41	8.37	36,749
Vance	779	2,085	234.24	7.55	22,686
Wake	2,496	6,360	246.39	40.04	173,949
Warren	405	1,037	237.12	4.55	13,255
Washington	483	1,261	224.24	4.97	13,656
Watauga	133	317	229.35	2.00	5,868
Wayne	1,781	4,708	225.62	24.25	58,069
Wilkes	430	1,069	231.70	4.25	10,136
Wilson	1,710	4,595	230.12	19.45	71,199
Yadkin	169	416	227.03	2.20	7,044
Yancey	82	200	227.95	1.00	3,106
County Average	738	1,918	237.22	8.88	29,647

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	1/ AVERAGE MONTHLY NET EXPENDITURES	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMIN. COSTS
Alamance	3,324	2,338	1,315,951	9.10	27,238
Alexander	700	551	304,562	3.02	7,758
Alleghany	408	319	100,705	1.61	3,807
Anson	1,812	1,180	468,742	5.39	15,852
Ashe	1,489	1,108	383,350	5.38	16,279
Avery	710	589	237,407	2.00	4,849
Beaufort	2,942	1,817	762,031	6.98	15,620
Bertie	2,288	1,391	417,373	6.43	14,137
Bladen	3,309	2,060	732,739	9.98	26,933
Brunswick	2,860	1,746	650,949	10.05	24,896
Buncombe	6,100	4,130	2,444,162	26.03	69,850
Burke	2,446	1,707	915,304	8.44	31,567
Cabarrus	3,091	2,015	1,175,630	11.79	36,852
Caldwell	2,602	1,800	1,021,988	5.98	21,339
Camden	273	187	79,230	1.17	2,590
Carteret	1,717	1,150	646,225	6.38	20,121
Caswell	1,301	902	365,414	4.52	10,907
Catawba	2,766	1,962	1,227,776	4.47	21,494
Chatham	1,124	790	432,746	3.82	12,921
Cherokee	1,179	861	416,103	3.97	9,799
Chowan	1,090	661	277,156	2.82	6,677
Clay	354	317	144,598	1.39	4,223
Cleveland	4,319	2,686	1,299,357	8.87	24,440
Columbus	5,706	3,516	1,326,195	15.04	30,347
Craven	4,414	2,624	1,199,319	15.27	43,618
Cumberland	16,510	8,579	3,084,427	22.41	85,065
Currituck	307	201	111,066	1.58	5,036
Dare	365	261	157,465	1.83	6,449
Davidson	3,516	2,416	1,345,854	7.25	20,375
Davie	788	570	343,462	2.77	9,470
Duplin	3,098	2,027	770,864	8.03	18,504
Durham	7,526	4,432	2,448,723	9.58	68,176
Edgecombe	6,448	3,598	1,271,941	14.84	38,784
Forsyth	12,172	6,965	3,444,150	19.29	64,275
Franklin	2,270	1,573	648,889	5.48	15,130
Gaston	8,150	4,818	2,177,789	18.16	65,955
Gates	529	353	133,611	2.83	7,710
Graham	550	366	153,801	0.99	2,232
Granville	1,506	965	401,326	5.23	12,899
Greene	1,388	836	321,566	4.08	10,183
Guilford	12,157	7,577	4,342,864	42.82	180,519
Halifax	7,835	4,422	1,313,578	8.84	30,615
Harnett	4,694	2,853	1,172,480	10.22	27,491
Haywood	2,323	1,623	660,528	7.92	23,711
Henderson	2,257	1,469	845,028	6.03	18,024
Hertford	2,834	1,628	498,547	5.59	13,741
Hoke	2,068	1,106	383,428	3.73	10,005
Hyde	522	340	106,916	2.50	7,130
Iredell	3,046	1,998	1,157,988	7.45	29,796
Jackson	1,117	813	333,763	4.49	17,438

1/ This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES	1/ AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMIN. COSTS
Johnston	4,443	2,954	1,445,517	10.43	30,625
Jones	903	609	267,126	2.68	6,838
Lee	2,136	1,346	655,808	6.40	21,977
Lenoir	4,783	2,743	1,259,930	10.40	23,607
Lincoln	1,648	1,116	563,702	4.77	13,480
Macon	913	702	296,783	4.54	12,035
Madison	1,375	1,046	396,415	4.60	11,636
Martin	2,246	1,314	478,396	6.08	17,387
McDowell	1,319	990	486,959	6.21	19,499
Mecklenburg	18,960	10,593	5,684,912	54.69	213,062
Mitchell	841	649	228,386	2.86	7,371
Montgomery	1,339	858	398,453	4.40	13,240
Moore	1,752	1,236	656,952	8.34	23,024
Nash	5,043	3,199	1,183,127	12.71	35,496
New Hanover	7,818	4,331	1,744,381	15.49	61,107
Northampton	3,109	1,837	556,087	5.52	13,503
Onslow	4,286	2,478	1,120,129	10.82	26,696
Orange	1,744	1,192	785,000	5.65	24,452
Pamlico	801	490	220,473	2.82	7,520
Pasquotank	2,523	1,381	492,124	4.53	12,013
Pender	2,011	1,284	510,390	4.82	11,053
Perquimans	1,029	558	187,003	2.66	7,686
Person	1,879	1,256	635,239	6.36	20,166
Pitt	8,234	4,594	1,633,910	17.15	50,733
Polk	448	349	183,462	1.95	5,887
Randolph	2,187	1,568	1,125,599	8.84	26,184
Richmond	2,598	1,627	749,335	10.83	24,062
Robeson	12,524	7,261	2,277,308	28.73	76,191
Rockingham	3,902	2,652	1,356,437	16.25	52,120
Rowan	3,398	2,241	1,279,887	8.47	24,477
Rutherford	2,810	1,901	762,190	5.30	17,722
Sampson	3,858	2,423	1,023,411	10.41	24,617
Scotland	4,142	2,246	692,232	5.53	15,450
Stanly	1,516	1,045	649,286	4.59	12,398
Stokes	1,208	873	443,366	5.24	19,788
Surry	2,193	1,660	824,029	9.11	26,532
Swain	783	493	168,190	1.33	7,552
Transylvania	1,006	687	366,964	3.62	11,060
Tyrrell	480	309	114,007	1.53	3,695
Union	2,930	1,811	800,445	10.64	46,228
Vance	3,505	2,075	733,819	7.09	21,210
Wake	10,970	6,925	3,252,531	30.63	126,805
Warren	1,798	1,142	459,891	3.64	11,080
Washington	1,693	904	282,608	3.91	10,781
Watauga	949	705	290,948	3.88	12,882
Wayne	7,125	4,197	1,551,170	17.56	41,244
Wilkes	2,603	1,850	889,472	8.92	21,156
Wilson	6,449	3,552	1,236,705	8.16	31,871
Yadkin	1,062	794	379,241	3.48	10,605
Yancey	847	664	212,452	1.20	9,555
County Average	3,264	2,009	899,673	8.40	26,682

TABLE 3. FOOD STAMPS

	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS			AVERAGE MONTHLY FTE DIRECT WORKERS	AVERAGE MONTHLY ADMINI-STRATIVE COSTS
COUNTIES	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.	AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	(JUL-DEC)	(ALL COSTS)
Alamance	1,366	613	3,047	1,404	100.13	10.64	33,924
Alexander	341	107	857	248	112.27	3.00	8,410
Alleghany	255	107	562	215	83.67	3.91	8,714
Anson	1,075	439	2,618	1,041	103.63	5.08	15,435
Ashe	558	258	1,415	654	105.99	4.04	12,338
Avery	423	172	963	310	93.28	3.00	7,656
Beaufort	1,285	616	3,342	1,641	108.83	12.14	30,115
Bertie	1,193	524	3,317	1,481	111.90	10.69	24,388
Bladen	1,687	805	4,182	2,112	109.31	9.28	27,189
Brunswick	1,619	634	4,276	1,733	133.82	10.03	26,262
Buncombe	4,745	1,645	10,748	3,789	113.09	21.70	77,371
Burke	1,287	483	3,091	1,159	109.54	7.77	29,960
Cabarrus	1,109	431	2,723	1,187	115.40	5.16	17,935
Caldwell	1,114	490	2,637	1,138	104.57	6.69	23,933
Camden	144	45	345	126	103.33	1.35	3,674
Carteret	969	342	2,529	857	131.13	4.17	13,908
Caswell	745	304	1,751	720	109.85	5.57	13,370
Catawba	1,277	454	3,139	1,087	112.56	7.32	38,654
Chatham	544	233	1,265	541	107.26	3.63	11,590
Cherokee	750	329	1,675	678	93.08	5.40	13,668
Chowan	527	211	1,414	591	120.60	4.21	10,403
Clay	211	97	442	168	83.60	2.00	5,994
Cleveland	1,747	853	4,162	2,207	114.18	19.04	54,049
Columbus	1,993	946	5,606	2,840	126.45	13.50	28,834
Craven	2,113	1,020	5,458	2,613	122.01	13.21	45,069
Cumberland	6,771	3,699	19,016	10,967	150.67	37.44	141,212
Currituck	133	59	324	126	110.57	1.50	4,554
Dare	165	62	371	130	105.21	2.68	9,699
Davidson	1,815	630	4,327	1,647	110.47	9.49	27,647
Davie	381	158	877	347	101.95	2.13	8,372
Duplin	1,281	649	3,272	1,622	112.35	11.40	27,755
Durham	3,990	1,788	9,728	4,672	126.45	23.43	166,030
Edgecombe	2,747	1,273	7,488	3,823	129.41	23.15	56,698
Forsyth	5,739	2,880	13,950	7,841	122.44	22.56	82,761
Franklin	1,079	485	2,597	1,192	104.93	7.86	22,297
Gaston	3,050	1,434	7,749	4,029	123.83	18.72	74,807
Gates	265	108	714	274	111.11	2.91	8,411
Graham	295	105	778	291	123.64	2.17	4,423
Granville	602	287	1,545	734	115.32	9.69	27,931
Greene	633	256	1,845	796	125.33	4.83	12,296
Guilford	5,473	2,465	13,392	6,476	120.45	41.93	192,064
Halifax	3,276	1,617	9,457	5,226	134.51	19.77	67,119
Harnett	2,281	1,090	5,654	2,759	117.33	10.33	32,076
Haywood	1,058	438	2,585	1,092	110.71	9.26	28,186
Henderson	1,073	461	2,584	1,147	111.30	5.93	20,149
Hertford	1,392	602	3,867	1,818	119.40	6.97	21,024
Hoke	1,050	454	3,029	1,443	139.32	5.37	16,223
Hyde	319	115	858	325	119.03	2.33	7,139
Iredell	1,334	551	3,239	1,429	112.07	9.04	35,378
Jackson	661	248	1,585	564	104.70	2.71	11,957

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Johnston	2,119	1,201	4,926	2,650	100.22	10.87	34,701
Jones	463	178	1,137	440	98.72	2.97	8,493
Lee	1,092	485	2,680	1,202	117.65	6.19	23,357
Lenoir	2,615	1,232	6,745	3,440	117.18	11.70	28,269
Lincoln	663	258	1,676	680	115.22	5.77	16,075
Macon	486	212	1,072	442	91.42	3.00	8,922
Madison	694	307	1,659	713	102.94	4.38	12,251
Martin	1,107	496	3,012	1,444	116.81	9.03	28,632
McDowell	446	215	1,012	475	105.17	6.31	22,292
Mecklenburg	7,449	3,373	20,278	10,239	147.12	68.29	293,114
Mitchell	464	220	1,056	478	94.46	2.84	8,235
Montgomery	671	238	1,763	681	107.64	5.93	19,312
Moore	796	353	1,853	802	99.39	5.22	17,267
Nash	2,514	1,087	6,280	2,835	113.57	14.41	42,069
New Hanover	4,445	2,141	10,548	5,621	121.14	27.60	110,524
Northampton	1,287	632	3,513	2,004	116.73	6.95	17,843
Onslow	1,922	807	5,413	2,231	141.85	13.61	36,693
Orange	723	386	2,188	947	123.69	5.34	23,524
Pamlico	483	209	1,088	483	97.49	3.77	10,362
Pasquotank	1,258	594	3,317	1,753	124.98	6.72	20,520
Pender	922	445	2,275	1,129	114.32	3.61	9,873
Perquimans	501	221	1,439	712	131.74	2.87	8,218
Person	814	377	2,041	1,009	105.22	5.00	16,131
Pitt	3,123	1,599	8,873	4,851	131.23	18.94	55,769
Polk	158	72	334	145	96.26	1.76	5,643
Randolph	773	356	1,865	843	106.94	6.75	22,343
Richmond	1,359	602	3,324	1,436	109.77	9.74	23,394
Robeson	5,264	2,516	14,700	7,265	131.67	26.82	78,370
Rockingham	1,861	789	4,485	1,906	109.49	12.95	47,201
Rowan	1,718	648	4,375	1,721	115.74	13.08	40,758
Rutherford	1,432	574	3,503	1,542	111.84	5.02	18,545
Sampson	1,707	821	4,337	2,075	113.20	10.47	25,638
Scotland	1,807	901	4,959	2,828	130.75	9.14	26,726
Stanly	570	240	1,302	592	98.84	4.33	13,682
Stokes	611	256	1,520	630	114.07	4.35	16,913
Surry	1,352	586	2,951	1,179	92.59	7.69	23,127
Swain	382	154	1,047	410	118.35	1.34	11,417
Transylvania	564	227	1,410	570	118.84	3.94	12,297
Tyrrell	277	115	688	295	106.37	2.50	6,589
Union	956	418	2,682	1,242	125.67	6.05	28,832
Vance	1,429	661	3,858	1,931	125.44	9.25	28,069
Wake	4,889	2,480	11,660	6,037	121.37	30.25	132,312
Warren	758	350	2,036	1,027	122.64	7.59	23,052
Washington	735	367	2,015	1,142	130.13	6.39	16,659
Watauga	617	191	1,500	432	114.57	4.00	14,707
Wayne	2,881	1,548	7,510	4,275	122.63	17.73	44,142
Wilkes	1,557	644	3,604	1,412	106.06	5.67	17,046
Wilson	3,034	1,496	8,007	4,341	126.74	14.26	56,994
Yadkin	499	242	1,140	525	96.57	3.46	11,411
Yancey	569	216	1,307	431	99.75	1.79	11,104
County Average	1,509	688	3,844	1,848	120.81	9.64	33,185

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	256	299.50	1.00	3,458
Alexander	59	308.81	0.01	23
Alleghany	32	317.44	0.15	371
Anson	88	329.20	0.20	581
Ashe	73	335.08	0.29	832
Avery	40	309.44	0.00	0
Beaufort	127	336.19	0.42	1,062
Bertie	74	314.83	0.26	574
Bladen	108	329.11	0.32	906
Brunswick	96	333.43	0.04	125
Buncombe	423	307.57	3.45	9,784
Burke	168	314.18	0.03	111
Cabarrus	241	302.53	0.68	2,383
Caldwell	151	309.89	0.65	2,347
Camden	8	307.89	0.01	34
Carteret	98	304.21	0.37	1,231
Caswell	83	321.26	0.32	753
Catawba	191	296.25	0.51	2,468
Chatham	90	315.50	0.85	3,004
Cherokee	41	307.17	0.03	55
Chowan	54	310.28	0.17	651
Clay	24	330.99	0.06	149
Cleveland	183	317.76	0.83	2,293
Columbus	139	318.92	0.57	1,094
Craven	198	311.63	0.69	1,938
Cumberland	417	320.06	2.32	8,723
Currituck	25	330.15	0.08	298
Dare	18	304.24	0.09	334
Davidson	209	312.63	0.38	1,087
Davie	42	319.84	0.10	331
Duplin	184	331.67	0.48	1,265
Durham	390	307.27	1.39	10,087
Edgecombe	215	311.70	0.55	1,447
Forsyth	384	298.81	1.33	4,536
Franklin	155	333.13	0.52	1,343
Gaston	362	294.94	0.85	2,579
Gates	31	320.64	0.45	1,152
Graham	22	319.15	0.01	15
Granville	112	319.22	0.51	1,520
Greene	33	329.20	0.22	538
Guilford	480	306.73	1.37	6,197
Halifax	215	322.63	0.25	582
Harnett	210	326.84	0.67	2,019
Haywood	169	321.43	0.83	2,411
Henderson	157	310.91	0.54	1,323
Hertford	106	316.70	0.28	663
Hoke	50	351.10	0.17	497
Hyde	16	351.71	0.17	421
Iredell	179	300.63	0.55	2,664
Jackson	84	299.70	0.41	1,396

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	320	320.82	0.66	1,947
Jones	27	315.09	0.08	130
Lee	81	307.47	0.35	1,237
Lenoir	161	323.82	0.40	1,030
Lincoln	87	298.64	0.14	401
Macon	41	321.20	0.10	275
Madison	51	333.25	0.10	182
Martin	53	313.35	0.28	738
McDowell	136	310.14	0.21	563
Mecklenburg	651	300.31	0.61	2,192
Mitchell	44	334.08	0.14	258
Montgomery	93	308.45	0.35	1,138
Moore	110	310.98	0.32	777
Nash	247	308.33	1.00	3,077
New Hanover	243	317.26	1.21	5,049
Northampton	88	342.70	0.28	640
Onslow	122	331.43	0.49	1,394
Orange	111	322.72	0.40	1,670
Pamlico	41	316.05	0.23	521
Pasquotank	79	311.22	0.18	445
Pender	75	303.19	0.00	0
Perquimans	25	306.84	0.14	446
Person	90	323.94	0.37	1,046
Pitt	221	304.20	0.68	2,139
Polk	42	294.78	0.13	463
Randolph	203	312.69	0.93	3,020
Richmond	114	317.21	0.30	709
Robeson	295	334.15	0.93	2,800
Rockingham	206	300.37	1.38	4,885
Rowan	255	307.49	0.48	1,402
Rutherford	307	318.40	0.45	1,594
Sampson	161	321.92	0.56	1,237
Scotland	107	341.02	0.35	1,173
Stanly	91	299.13	0.29	958
Stokes	49	323.96	0.17	715
Surry	185	323.12	0.58	1,629
Swain	43	321.87	0.13	534
Transylvania	49	338.94	0.25	705
Tyrrell	9	399.04	0.00	0
Union	123	306.92	0.47	1,814
Vance	154	311.54	0.06	159
Wake	636	314.26	2.79	11,223
Warren	76	338.74	0.27	755
Washington	27	315.36	0.14	287
Watauga	54	310.17	0.13	440
Wayne	276	315.42	1.53	4,353
Wilkes	117	320.97	0.68	1,485
Wilson	265	322.11	1.38	5,306
Yadkin	86	323.92	0.23	691
Yancey	47	341.91	0.07	543
County Average	145	314.25	0.50	1,658

TABLE 5. LOW INCOME ENERGY ASSISTANCE

	WINTER 1988-89 *					
COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,565	3,243	138,730	88.65	2.91	21,940
Alexander	466	1,059	61,531	132.04	1.00	2,721
Alleghany	364	804	65,425	179.74	0.44	3,473
Anson	979	2,429	110,708	113.08	0.55	11,020
Ashe	935	2,133	157,413	168.36	0.58	6,836
Avery	674	1,478	135,562	201.13	1.00	4,596
Beaufort	1,375	3,213	118,244	86.00	0.89	16,455
Bertie	1,534	4,124	157,732	102.82	1.50	14,347
Bladen	2,004	4,818	173,373	86.51	0.02	10,889
Brunswick	1,644	4,137	184,325	112.12	1.38	13,931
Buncombe	3,739	8,297	575,256	153.85	5.77	45,696
Burke	1,167	2,370	136,587	117.04	1.33	16,055
Cabarrus	1,323	2,964	122,736	92.77	3.05	16,510
Caldwell	1,441	3,150	172,156	119.47	0.89	11,950
Camden	152	360	16,626	109.38	0.80	2,307
Carteret	1,052	2,533	97,146	92.34	0.59	9,480
Caswell	680	1,607	71,466	105.10	0.89	9,374
Catawba	1,783	4,058	220,745	123.81	0.07	13,201
Chatham	869	1,905	99,451	114.44	1.50	8,263
Cherokee	1,029	2,149	187,692	182.40	1.53	8,336
Chowan	591	1,569	55,384	93.71	0.66	5,322
Clay	331	633	60,110	181.60	0.19	3,052
Cleveland	2,160	4,871	249,939	115.71	2.61	28,951
Columbus	2,852	7,084	268,598	94.18	2.93	17,708
Craven	2,006	5,146	176,796	88.13	1.87	24,974
Cumberland	7,396	19,990	972,542	131.50	2.46	63,967
Currituck	163	388	18,742	114.98	0.46	2,616
Dare	146	332	15,341	105.08	0.21	1,998
Davidson	1,985	4,434	234,936	118.36	2.55	21,922
Davie	420	909	46,039	109.62	0.64	4,613
Duplin	1,874	4,391	201,069	107.29	3.03	19,324
Durham	4,056	10,173	444,267	109.53	8.26	49,274
Edgecombe	2,849	7,719	277,207	97.30	4.20	27,789
Forsyth	4,485	10,640	536,869	119.70	2.68	59,335
Franklin	1,336	3,137	169,886	127.16	1.35	14,639
Gaston	3,444	8,150	301,590	87.57	3.78	20,690
Gates	275	747	29,447	107.08	0.50	4,197
Graham	494	1,189	82,862	167.74	0.50	2,996
Granville	767	1,857	83,952	109.46	2.73	14,185
Greene	767	2,220	86,027	112.16	0.54	8,627
Guilford	6,241	15,410	625,931	100.29	5.12	64,933
Halifax	4,124	11,194	459,201	111.35	0.92	42,136
Harnett	2,722	6,488	310,412	114.04	2.52	23,067
Haywood	1,246	2,748	189,218	151.86	1.60	12,986
Henderson	1,094	2,372	153,097	139.94	0.92	11,804
Hertford	1,413	3,840	144,928	102.57	0.38	12,239
Hoke	1,027	2,973	110,684	107.77	0.00	8,956
Hyde	373	987	33,600	90.08	0.84	3,778
Iredell	1,225	2,792	121,758	99.39	1.59	15,928
Jackson	920	2,039	157,102	170.76	0.25	7,465

* The data included in this table is through the period ending March 31, 1989.

TABLE 5. LOW INCOME ENERGY ASSISTANCE *

	WINTER 1988-89					
COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	3,071	6,568	302,214	98.41	1.50	28,216
Jones	463	1,052	41,464	89.56	0.75	5,286
Lee	1,134	2,821	105,850	93.34	1.82	13,367
Lenoir	3,064	7,788	262,372	85.63	3.42	27,151
Lincoln	678	1,565	77,144	113.78	0.73	7,962
Macon	727	1,459	122,647	168.70	0.63	5,018
Madison	822	1,816	123,015	149.65	1.60	9,498
Martin	1,382	3,554	125,454	90.78	1.15	12,531
McDowell	926	1,771	136,410	147.31	0.51	8,523
Mecklenburg	8,234	22,391	830,473	100.86	0.40	92,844
Mitchell	688	1,424	102,679	149.24	0.33	6,356
Montgomery	779	1,965	74,107	95.13	0.58	7,184
Moore	1,005	2,238	98,787	98.30	2.25	13,494
Nash	3,037	7,757	401,031	132.05	2.18	29,786
New Hanover	2,999	7,316	254,132	84.74	2.81	36,614
Northampton	1,510	3,994	179,945	119.17	2.19	16,582
Onslow	2,009	5,287	210,426	104.74	3.82	19,470
Orange	960	2,188	97,879	101.96	1.76	11,678
Pamlico	502	1,173	47,576	94.77	0.75	4,959
Pasquotank	1,288	3,289	114,184	88.65	2.50	9,772
Pender	1,239	2,894	124,226	100.26	1.06	10,516
Perquimans	386	1,065	40,520	104.97	0.57	4,686
Person	973	2,256	106,195	109.14	1.35	12,297
Pitt	3,615	9,559	355,753	98.41	3.64	38,363
Polk	279	523	30,971	111.01	0.31	2,833
Randolph	1,230	2,616	127,358	103.54	1.75	12,497
Richmond	1,802	4,034	166,702	92.51	1.13	17,763
Robeson	4,328	11,406	484,055	111.84	3.41	31,911
Rockingham	1,945	4,395	231,071	118.80	0.28	24,264
Rowan	1,412	3,268	147,924	104.76	1.33	18,163
Rutherford	1,589	3,608	187,101	117.75	1.20	16,437
Sampson	2,356	5,610	249,467	105.89	3.33	22,159
Scotland	1,889	4,832	184,472	97.66	0.00	10,227
Stanly	608	1,209	56,103	92.27	1.00	9,480
Stokes	708	1,609	83,187	117.50	1.03	7,410
Surry	1,737	3,569	238,975	137.58	0.68	18,925
Swain	570	1,376	78,529	137.77	0.65	5,885
Transylvania	631	1,557	87,103	138.04	0.81	5,304
Tyrrell	283	729	26,054	92.06	0.51	2,979
Union	1,243	3,171	130,803	105.23	0.97	13,366
Vance	1,750	4,563	194,645	111.23	1.64	21,777
Wake	4,507	11,041	508,179	112.75	0.01	63,277
Warren	936	2,445	116,509	124.48	2.32	11,551
Washington	705	1,985	53,951	76.53	1.53	7,537
Watauga	727	1,701	143,119	196.86	1.25	8,281
Wayne	3,113	7,165	304,534	97.83	5.90	35,685
Wilkes	2,107	4,599	370,371	175.78	1.71	18,234
Wilson	3,102	7,924	320,106	103.19	3.22	31,021
Yadkin	686	1,455	98,162	143.09	0.51	7,227
Yancey	782	1,645	118,487	151.52	0.51	6,941
County Average	1,661	4,045	186,929	112.56	1.58	17,101

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
COUNTY	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,310	782	174.19	158.08	100,909.75	33,829.94
Alexander	309	203	124.87	112.46	8,618.92	2,811.56
Alleghany	149	98	150.75	115.37	7,782.47	1,518.97
Ashe	313	269	123.99	128.99	10,874.39	6,471.19
Beaufort	1,797	1,178	134.08	115.97	51,716.73	17,221.16
Bladen	1,722	1,336	159.77	133.38	56,941.81	27,119.92
Brunswick	1,661	1,043	165.85	145.23	46,936.96	18,178.39
Buncombe	3,516	2,307	157.71	126.33	111,490.98	35,118.74
Burke	1,634	1,240	157.35	136.47	53,762.22	19,082.74
Cabarrus	2,747	1,768	186.50	147.28	72,498.56	23,539.84
Caldwell	1,419	1,095	141.67	118.05	48,648.81	18,829.55
Caswell	568	365	154.49	140.86	23,651.90	10,282.97
Catawba	2,453	1,212	167.94	131.39	129,071.92	28,467.40
Chatham	833	382	157.47	136.95	41,285.73	10,887.78
Cherokee	274	175	143.23	122.80	11,565.69	2,476.54
Chowan	740	413	207.63	164.33	53,097.38	16,186.10
Cleveland	2,677	1,767	157.14	139.09	156,092.40	54,012.89
Columbus	2,165	1,482	119.68	117.99	42,374.46	21,985.43
Davidson	2,120	1,345	150.72	128.60	88,560.31	35,387.37
Davie	340	167	167.86	134.11	19,977.53	5,185.57
Duplin	1,529	740	127.31	114.58	70,289.59	27,346.15
Durham	6,666	3,486	176.58	141.00	217,514.23	50,761.30
Edgecombe	4,044	2,675	145.53	127.59	134,590.75	56,545.61
Forsyth	7,719	5,789	154.86	137.27	191,138.28	83,551.71
Gaston	6,472	4,834	164.80	141.45	199,093.74	68,792.20
Granville	1,114	715	121.15	113.16	30,577.39	11,052.41
Greene	772	456	123.51	99.29	30,407.69	11,666.47
Guilford	12,393	7,129	183.85	152.49	422,687.65	122,141.87
Halifax	4,366	3,594	125.45	116.11	144,634.86	83,153.34
Haywood	1,066	851	155.15	143.19	28,204.65	11,168.51
Henderson	1,125	797	176.67	146.49	39,951.38	12,890.86
Hoke	1,412	842	148.17	132.29	75,500.20	27,384.06
Iredell	2,913	2,228	140.91	116.08	61,081.52	18,515.00
Jackson	511	229	148.20	121.26	20,982.28	4,547.35
Johnston	1,881	1,138	152.33	129.71	105,169.55	37,400.55
Jones	433	242	170.61	134.73	34,422.27	13,652.53
Lee	1,567	950	160.83	139.32	60,879.92	22,640.20

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
COUNTY	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,389	2,146	128.15	107.77	89,569.18	38,149.42
Lincoln	891	703	129.90	132.76	32,532.97	10,377.34
Madison/Yancey	659	462	205.68	149.51	30,215.21	5,656.42
Martin	1,444	945	154.35	133.31	71,593.88	27,395.89
McDowell	945	470	149.66	126.95	27,138.68	7,468.92
Montgomery	727	378	187.65	165.06	35,822.21	9,491.11
Moore	1,118	576	182.61	121.05	61,345.7[illegible]	7,363.94
Nash	3,167	1,808	162.60	141.98	96,428.25	38,287.92
New Hanover	4,722	3,368	157.35	125.88	136,526.02	47,331.87
Northampton	1,787	1,190	145.80	114.56	58,747.61	29,631.84
Onslow	2,876	1,853	155.62	145.29	55,903.61	23,755.18
Orange	1,549	910	176.34	157.99	76,501.07	15,772.37
Person	1,008	727	143.81	129.34	37,940.08	14,464.31
Pitt	5,170	3,386	130.73	110.03	121,018.86	49,109.76
Polk	174	121	148.05	152.55	6,613.63	2,059.43
Robeson	6,892	5,352	138.03	118.66	194,385.57	93,267.74
Rockingham	2,391	1,844	158.26	143.08	132,818.80	42,804.05
Rowan	3,150	2,279	138.68	127.59	59,135.89	21,861.17
Rutherford	1,429	1,012	152.13	136.22	41,694.73	17,730.72
Sampson	2,475	1,785	159.28	133.91	116,104.52	39,278.81
Scotland	2,919	2,377	152.03	132.52	64,919.89	33,550.08
Stanly	1,234	633	184.71	158.60	66,528.75	14,908.44
Stokes	540	290	157.70	130.01	14,806.28	5,481.89
Surry	856	527	157.42	135.44	36,554.52	11,738.43
Transylvania	555	393	139.39	120.44	16,563.56	6,864.91
Vance	2,099	1,209	121.96	114.35	86,161.34	41,529.64
Wake	6,456	4,153	175.06	147.90	335,426.03	110,608.14
Washington	894	661	134.04	126.86	34,616.37	20,952.38
Wayne	7,835	5,313	128.75	104.21	148,640.47	62,977.58
Wilkes	1,030	675	164.61	153.61	25,903.12	10,112.38
Wilson	4,586	2,958	141.33	116.98	137,636.18	56,967.33
Yadkin	383	237	168.60	146.80	14,038.16	6,043.29
CO. OPERATED TOTAL	160,080	106,063	154.47	130.23	5,466,815.36	1,974,796.85

TABLE 6a. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM (1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Anson	2,772	1,537	178.68	156.99	107,725.78	34,276.64
Avery (Boone)	677	399	159.00	138.22	35,113.59	11,679.55
Bertie (Ahoskie)	2,961	1,871	155.94	136.91	148,989.60	67,428.28
Camden (Albemarle)	2,200	1,539	168.33	145.67	85,914.59	34,280.81
Carteret (New Bern)	5,175	3,053	173.46	143.28	189,022.56	56,332.65
Clay (Bryson City)	1,149	626	182.47	156.58	52,443.13	11,665.49
Cumberland	741	403	152.69	112.72	27,191.22	7,289.28
Franklin	9,930	6,396	177.32	148.94	345,387.68	112,946.83
Harnett	1,368	825	158.20	131.00	56,225.13	18,623.39
Hyde	2,046	1,316	166.15	140.68	83,194.01	31,817.31
Mecklenburg	14,540	8,615	182.42	141.33	472,558.66	90,708.52
Pender	1,129	675	161.36	127.98	67,358.76	21,692.52
Randolph	1,240	743	145.59	132.10	37,963.87	9,929.50
Union	1,970	1,083	151.93	127.78	75,066.27	23,958.61
Warren	919	490	166.60	135.21	68,979.96	27,605.28
STATE OPER. TOTAL	48,817	29,571	170.71	141.19	1,853,134.81	560,234.65
STATEWIDE	208,897	135,634	158.17	132.51	7,319,950.16	2,535,031.50

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Dare, Gates, Pasquotank, Perquimans, and Tyrrell Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties.

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	67.0%	185	155	7.00	24,437.67
Alexander	50.0%	40	21	0.50	1,811.00
Alleghany	58.0%	16	14	1.00	2,645.83
Ashe	39.0%	52	23	1.60	2,889.67
Beaufort	35.0%	125	58	5.00	11,542.50
Bladen	40.0%	217	35	6.00	14,466.67
Brunswick	38.0%	123	68	6.00	14,103.67
Buncombe	48.0%	387	237	17.00	37,704.17
Burke	53.0%	300	112	4.00	5,966.33
Cabarrus	32.0%	232	79	7.00	15,782.50
Caldwell	51.0%	121	52	5.00	13,094.17
Caswell	42.0%	9	19	2.00	2,614.50
Catawba	59.0%	650	293	9.25	28,242.17
Chatham	54.0%	71	41	3.00	7,138.50
Cherokee	46.0%	50	15	2.00	3,812.00
Chowan	65.0%	49	94	3.00	5,924.50
Cleveland	59.0%	768	235	10.00	25,192.33
Columbus	49.0%	40	52	6.50	11,157.67
Davidson	54.0%	202	89	5.00	12,015.67
Davie	56.0%	14	15	1.25	3,563.83
Duplin	59.0%	147	118	6.00	11,910.67
Durham	47.0%	655	376	16.00	55,921.83
Edgecombe	43.0%	362	113	12.00	29,176.67
Forsyth	37.0%	422	177	12.50	33,778.67
Gaston	35.0%	322	159	14.00	34,341.17
Granville	35.0%	94	42	3.00	8,239.83
Greene	59.0%	58	48	2.90	6,809.83
Guilford	41.0%	904	541	29.00	76,111.00
Halifax	51.0%	641	276	12.75	28,976.67
Haywood	30.0%	136	40	4.00	6,284.67
Henderson	39.0%	115	85	4.00	11,289.67
Hoke	63.0%	106	102	5.00	12,366.00
Iredell	32.0%	491	132	6.00	14,469.00
Jackson	43.0%	71	20	2.15	4,022.33
Johnston	64.0%	415	88	7.00	15,589.50
Jones	68.0%	38	40	1.00	3,223.67
Lee	48.0%	111	55	4.20	11,475.17

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	51.0%	105	83	5.50	14,712.17
Lincoln	35.0%	157	44	3.00	6,915.83
Madison/Yancey	33.0%	91	21	2.00	4,589.00
Martin	62.0%	215	38	5.50	13,461.33
McDowell	41.0%	166	30	3.50	5,719.50
Montgomery	57.0%	132	59	2.50	7,079.83
Moore	65.0%	10	24	4.50	9,723.50
Nash	40.0%	205	100	10.00	23,762.00
New Hanover	41.0%	149	179	11.25	37,040.67
Northampton	47.0%	42	18	4.00	8,813.67
Onslow	27.0%	413	43	8.00	15,085.50
Orange	55.0%	104	74	4.00	15,538.00
Person	41.0%	10	18	3.00	6,477.83
Pitt	34.0%	553	297	9.00	28,145.67
Polk	36.0%	32	24	0.65	3,502.50
Robeson	47.0%	597	276	18.00	37,895.33
Rockingham	50.0%	164	140	7.00	20,948.00
Rowan	34.0%	196	94	6.00	16,065.67
Rutherford	37.0%	92	100	3.00	8,286.50
Sampson	52.0%	190	134	7.00	16,329.33
Scotland	31.0%	445	104	4.50	10,659.83
Stanly	55.0%	40	67	3.25	8,060.00
Stokes	34.0%	226	40	2.00	4,432.17
Surry	45.0%	83	94	4.00	6,718.33
Transylvania	43.0%	57	16	2.00	5,207.00
Vance	60.0%	296	97	5.00	14,049.00
Wake	52.0%	801	351	24.00	72,116.50
Washington	49.0%	102	53	3.00	8,068.50
Wayne	31.0%	857	201	16.00	29,526.50
Wilkes	37.0%	40	52	1.25	2,583.00
Wilson	45.0%	399	105	8.00	25,193.17
Yadkin	43.0%	34	7	2.00	2,985.83
CO. OPERATED TOTAL	44.0%	15,742	7,092	436.00	1,097,783.33

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	46.0%	241	93	6.00	17,407.17
Avery (Boone)	58.0%	113	72	2.00	6,354.17
Bertie (Ahoskie)	57.0%	255	182	6.00	20,390.33
Camden (Albemarle)	43.0%	452	105	7.00	17,263.33
Carteret (New Bern)	40.0%	599	215	13.00	37,517.17
Clay (Bryson City)	34.0%	92	59	3.00	8,902.83
Cumberland	40.0%	105	18	2.00	5,635.17
Franklin	43.0%	1,308	527	23.00	60,897.33
Harnett	47.0%	265	39	3.00	8,224.33
Hyde	47.0%	444	138	7.00	17,582.50
Mecklenburg	37.0%	2,507	365	30.00	76,574.00
Pender	66.0%	78	111	5.00	13,003.00
Randolph	45.0%	60	25	3.00	7,496.33
Union	39.0%	257	71	6.00	13,601.00
Warren	72.0%	40	50	3.00	9,025.67
STATE OPER. TOTAL	43.0%	6,816	2,070	119.00	319,814.33
STATEWIDE	44.0%	22,558	9,162	555.00	1,417,397.67

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Dare, Gates, Pasquotank, Perquimans, and Tyrrell Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR:			UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR:			UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	
Alamance	58	90	13	12	47	7	368
Alexander	24	30	3	2	21	1	89
Alleghany	5	7	1	3	4	0	25
Anson	6	20	3	2	4	0	60
Ashe	9	20	11	1	11	2	75
Avery	12	33	2	7	17	1	32
Beaufort	26	32	0	6	15	0	211
Bertie	7	12	3	4	10	0	33
Bladen	6	12	6	0	9	1	53
Brunswick	16	35	6	2	12	2	139
Buncombe	101	271	17	14	105	28	638
Burke	31	84	10	10	46	7	256
Cabarrus	14	108	3	9	45	1	269
Caldwell	94	170	28	21	58	0	341
Camden	4	6	0	2	3	0	19
Carteret	21	132	3	5	45	2	254
Caswell	14	42	9	5	29	1	131
Catawba	85	167	29	34	94	4	483
Chatham	9	11	4	4	12	1	83
Cherokee	24	30	1	7	13	1	109
Chowan	1	3	0	0	1	0	23
Clay	4	4	1	2	0	1	14
Cleveland	33	136	2	11	63	2	412
Columbus	6	60	4	2	36	3	179
Craven	54	176	8	23	99	4	275
Cumberland	128	503	144	48	260	35	1,285
Currituck	9	14	1	4	1	0	58
Dare	11	29	9	3	15	0	77
Davidson	57	213	26	16	104	1	590
Davie	13	44	6	3	25	1	113
Duplin	19	58	0	4	27	1	176
Durham	82	204	11	19	102	5	623
Edgecombe	37	117	19	8	67	4	472
Forsyth	149	246	34	43	138	3	477
Franklin	33	33	9	9	11	2	130
Gaston	80	290	17	17	154	8	888
Gates	5	7	2	1	6	0	31
Graham	0	10	2	0	4	1	26
Granville	24	29	3	3	8	0	123
Greene	9	39	3	1	22	1	111
Guilford	156	526	34	37	212	14	1,100
Halifax	25	72	10	4	30	1	248
Harnett	76	88	9	10	47	2	270
Haywood	43	153	21	4	37	3	305
Henderson	23	131	4	5	45	3	324
Hertford	21	31	2	5	6	0	15
Hoke	18	10	4	7	5	1	112
Hyde	5	6	0	3	2	0	19
Iredell	67	81	20	12	62	3	343
Jackson	21	41	7	3	11	1	52

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR:			UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR:			UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	
Johnston	29	66	0	3	18	0	304
Jones	4	16	1	1	2	0	42
Lee	18	72	0	1	24	2	154
Lenoir	50	152	14	14	31	2	251
Lincoln	9	82	4	3	26	1	190
Macon	13	23	2	2	5	0	77
Madison	11	29	0	2	14	1	134
Martin	8	25	1	2	3	0	105
McDowell	13	36	0	3	18	0	209
Mecklenburg	280	508	27	50	229	8	1,488
Mitchell	13	33	5	0	2	1	76
Montgomery	20	42	5	10	10	3	93
Moore	31	72	2	12	26	0	173
Nash	47	155	5	8	72	5	453
New Hanover	145	413	13	16	201	7	755
Northampton	12	44	4	3	10	0	103
Onslow	90	348	7	30	141	2	814
Orange	31	142	10	13	40	2	282
Pamlico	4	15	1	1	3	0	51
Pasquotank	32	24	2	6	8	0	110
Pender	12	12	4	2	0	0	89
Perquimans	10	13	6	2	3	3	55
Person	8	17	3	2	4	0	90
Pitt	55	214	6	11	94	5	766
Polk	9	7	2	1	5	1	28
Randolph	60	164	17	13	63	6	392
Richmond	8	58	3	5	21	2	147
Robeson	69	137	13	26	59	6	611
Rockingham	53	78	17	8	28	5	326
Rowan	92	109	20	11	64	2	362
Rutherford	18	270	2	3	80	2	407
Sampson	25	73	0	6	47	0	189
Scotland	32	78	3	8	38	0	244
Stanly	39	40	18	10	20	1	222
Stokes	34	46	0	4	18	0	142
Surry	50	92	18	12	25	4	243
Swain	10	13	2	2	5	0	43
Transylvania	5	32	3	0	12	0	137
Tyrrell	1	3	0	1	2	0	12
Union	40	136	19	10	33	4	318
Vance	44	53	7	15	23	5	220
Wake	137	542	23	53	271	11	1,254
Warren	1	2	0	0	3	0	31
Washington	6	22	1	1	11	0	61
Watauga	16	14	0	2	6	0	42
Wayne	82	297	44	19	148	6	685
Wilkes	38	123	1	3	39	6	286
Wilson	38	92	7	6	42	0	285
Yadkin	17	39	4	4	19	0	114
Yancey	8	11	3	1	6	1	61
County Average	37	98	9	9	43	3	263

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	63	20	150.10
Alexander	2	1	120.00
Alleghany	1	2	138.46
Anson	14	0	-
Ashe	13	16	127.97
Avery	0	4	100.00
Beaufort	34	7	156.41
Bertie	7	7	100.00
Bladen	11	2	208.56
Brunswick	10	2	100.00
Buncombe	109	64	151.27
Burke	31	16	168.47
Cabarrus	41	25	150.44
Caldwell	24	5	150.00
Camden	5	4	150.00
Carteret	43	4	203.84
Caswell	7	6	146.65
Catawba	98	12	143.10
Chatham	8	5	150.00
Cherokee	20	0	-
Chowan	8	0	-
Clay	2	0	-
Cleveland	63	22	166.96
Columbus	16	3	100.00
Craven	108	26	159.22
Cumberland	153	47	157.24
Currituck	12	0	-
Dare	10	2	125.00
Davidson	91	32	182.30
Davie	8	4	100.00
Duplin	22	6	150.00
Durham	49	39	166.85
Edgecombe	32	9	110.92
Forsyth	79	55	155.51
Franklin	7	13	145.42
Gaston	129	36	160.37
Gates	3	4	35.30
Graham	2	0	-
Granville	7	2	150.00
Greene	3	5	100.00
Guilford	143	80	181.57
Halifax	28	11	150.00
Harnett	39	17	152.18
Haywood	11	6	126.47
Henderson	53	7	74.52
Hertford	2	0	-
Hoke	3	4	144.00
Hyde	1	0	-
Iredell	76	15	157.54
Jackson	6	1	100.00

1/ The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments.

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	1 AVERAGE MONTHLY PAYMENT
Johnston	56	9	143.01
Jones	0	2	150.00
Lee	24	19	155.34
Lenoir	26	7	143.75
Lincoln	23	3	100.00
Macon	6	5	100.00
Madison	8	8	100.00
Martin	8	12	141.43
McDowell	22	24	155.89
Mecklenburg	165	134	160.61
Mitchell	7	0	-
Montgomery	15	2	42.86
Moore	33	9	147.22
Nash	42	22	153.10
New Hanover	77	35	125.07
Northampton	4	1	131.25
Onslow	138	20	145.11
Orange	26	30	139.23
Pamlico	0	0	-
Pasquotank	21	0	-
Pender	9	0	-
Perquimans	9	0	-
Person	6	3	150.00
Pitt	40	9	152.31
Polk	19	0	-
Randolph	47	16	150.00
Richmond	29	9	156.13
Robeson	49	61	103.88
Rockingham	22	30	151.84
Rowan	39	10	151.11
Rutherford	35	10	142.24
Sampson	22	4	108.93
Scotland	16	11	221.01
Stanly	15	10	129.05
Stokes	14	2	150.00
Surry	23	7	142.44
Swain	7	1	112.75
Transylvania	9	11	159.90
Tyrrell	0	0	-
Union	56	15	162.47
Vance	13	1	150.00
Wake	116	59	150.31
Warren	21	4	150.00
Washington	5	0	-
Watauga	20	10	135.44
Wayne	39	31	151.87
Wilkes	1	29	129.87
Wilson	24	21	156.66
Yadkin	3	14	152.52
Yancey	12	0	-
County Average	31	14	149.93

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT[1]
Alamance	138	70	213.00
Alexander	45	16	230.12
Alleghany	5	5	214.29
Anson	11	11	204.64
Ashe	3	2	271.73
Avery	17	6	177.91
Beaufort	42	21	207.41
Bertie	11	11	194.66
Bladen	17	9	209.17
Brunswick	26	11	197.08
Buncombe	192	82	208.21
Burke	66	29	200.58
Cabarrus	75	39	192.94
Caldwell	94	58	178.67
Camden	1	3	185.87
Carteret	24	13	212.28
Caswell	28	12	176.02
Catawba	106	47	195.14
Chatham	34	19	171.38
Cherokee	43	17	213.79
Chowan	6	4	202.38
Clay	7	2	216.91
Cleveland	156	73	162.94
Columbus	19	12	206.94
Craven	47	29	181.67
Cumberland	265	159	197.64
Currituck	3	4	229.27
Dare	7	5	155.84
Davidson	135	68	190.20
Davie	5	3	226.15
Duplin	43	16	232.60
Durham	250	133	203.18
Edgecombe	73	48	198.55
Forsyth	203	89	208.72
Franklin	36	20	209.27
Gaston	231	73	196.98
Gates	8	4	202.18
Graham	11	4	201.44
Granville	19	11	246.53
Greene	10	5	228.05
Guilford	341	195	187.82
Halifax	64	43	188.09
Harnett	36	30	198.63
Haywood	52	19	187.68
Henderson	42	27	207.67
Hertford	21	9	201.79
Hoke	31	32	197.75
Hyde	14	7	225.75
Iredell	84	45	188.07
Jackson	19	10	198.25

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[1] The maximum monthly per child reimbursement is $215. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	[1] AVERAGE MONTHLY PAYMENT
Johnston	25	11	232.93
Jones	14	5	210.44
Lee	29	11	213.09
Lenoir	43	26	182.00
Lincoln	35	20	201.00
Macon	17	7	128.63
Madison	17	7	171.27
Martin	31	13	201.54
McDowell	48	34	192.51
Mecklenburg	503	249	204.49
Mitchell	19	8	240.13
Montgomery	17	6	216.52
Moore	24	19	203.95
Nash	54	41	194.05
New Hanover	184	89	184.09
Northampton	12	6	235.70
Onslow	127	53	194.70
Orange	57	32	183.80
Pamlico	2	3	104.04
Pasquotank	34	20	202.66
Pender	5	3	215.00
Perquimans	8	6	195.44
Person	31	17	213.13
Pitt	128	80	214.78
Polk	10	5	175.47
Randolph	86	42	197.95
Richmond	33	23	200.52
Robeson	191	67	187.31
Rockingham	58	27	193.40
Rowan	111	58	207.99
Rutherford	99	47	198.55
Sampson	40	22	192.33
Scotland	56	23	172.63
Stanly	44	17	149.02
Stokes	22	16	178.14
Surry	19	13	190.80
Swain	21	7	191.30
Transylvania	41	20	195.02
Tyrrell	0	0	-
Union	141	70	207.67
Vance	27	17	194.56
Wake	267	118	215.77
Warren	8	4	213.50
Washington	11	3	172.72
Watauga	25	12	223.02
Wayne	83	46	190.48
Wilkes	55	40	207.03
Wilson	48	31	212.05
Yadkin	12	6	204.91
Yancey	19	11	191.39
County Average	62	32	198.18

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	23	1,542	135	$182.36	61.4
Alexander	7	325	54	$114.08	88.2
Alleghany	2	90	39	$177.51	100.0
Anson	5	237	76	$124.97	93.6
Ashe	5	222	62	$139.22	91.9
Avery	5	239	39	$112.73	90.7
Beaufort	13	537	137	$129.60	97.1
Bertie	5	311	90	$140.96	98.5
Bladen	3	158	80	$119.37	97.8
Brunswick	12	564	99	$144.03	96.9
Buncombe	28	1,572	-	-	-
Burke	10	603	80	$157.01	81.4
Cabarrus	22	1,735	128	$140.10	96.7
Caldwell	14	904	109	$145.37	97.2
Camden	0	0	3	$155.72	100.0
Carteret	15	903	74	$174.01	79.1
Caswell	4	143	64	$183.98	33.5
Catawba	30	2,578	383	$158.73	91.8
Chatham	5	173	29	$226.54	63.4
Cherokee	5	186	11	$157.15	0.0
Chowan	4	98	37	$167.56	90.7
Clay	5	139	-	-	-
Cleveland	7	165	79	$151.19	68.4
Columbus	12	847	122	$100.98	99.8
Craven	11	792	153	$159.40	95.2
Cumberland	46	3,336	787	$150.92	92.9
Currituck	6	204	55	$141.87	95.4
Dare	8	484	57	$176.56	100.0
Davidson	20	1,493	147	$150.89	91.1
Davie	5	232	-	-	-
Duplin	11	424	103	$143.53	100.0
Durham	36	1,874	480	$176.84	82.6
Edgecombe	13	637	160	$140.43	88.9
Forsyth	31	2,040	405	$167.51	94.8
Franklin	4	160	68	$166.88	73.4
Gaston	17	1,063	216	1/	85.3
Gates	0	0	28	$93.58	84.3
Graham	3	83	-	-	-
Granville	4	118	50	$167.14	74.9
Greene	1	20	54	$125.47	95.2
Guilford	68	5,552	797	$142.40	92.5
Halifax	6	168	134	$140.36	100.0
Harnett	10	416	112	$117.26	99.6
Haywood	14	411	-	-	-
Henderson	23	1,013	123	$143.68	88.7
Hertford	8	296	104	$142.77	95.4
Hoke	7	291	71	$143.26	89.0
Hyde	2	63	46	$151.24	86.6
Iredell	23	1,332	193	$122.79	89.6
Jackson	13	742	-	-	-

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	12	782	54	$147.86	91.2
Jones	4	152	22	$132.57	97.6
Lee	10	498	85	$144.04	93.1
Lenoir	5	328	96	$170.66	94.6
Lincoln	7	376	80	$143.46	92.4
Macon	7	274	52	$109.42	99.9
Madison	4	154	86	$182.03	74.2
Martin	6	270	43	$121.63	72.7
McDowell	3	51	6	1/	99.5
Mecklenburg	147	10,229	2,152	$101.26	90.7
Mitchell	6	257	22	$127.91	71.1
Montgomery	8	604	88	$129.81	100.0
Moore	14	872	90	$142.57	99.1
Nash	12	710	116	$139.10	89.0
New Hanover	23	1,964	361	$158.52	76.9
Northampton	6	169	87	$150.32	93.7
Onslow	22	1,349	159	$125.55	95.0
Orange	26	1,311	213	$178.79	86.5
Pamlico	4	117	34	$94.81	97.0
Pasquotank	7	237	66	$140.15	98.1
Pender	2	104	49	$119.81	99.6
Perquimans	1	34	10	$131.86	86.3
Person	12	458	33	$178.81	52.1
Pitt	17	969	102	$159.44	84.5
Polk	3	143	17	$152.29	63.8
Randolph	12	765	190	$138.77	90.3
Richmond	15	890	114	$97.18	95.6
Robeson	32	1,972	242	$119.66	97.8
Rockingham	13	551	116	$136.27	88.6
Rowan	15	590	158	$153.39	94.3
Rutherford	5	228	52	$173.85	72.2
Sampson	11	447	97	$115.98	91.5
Scotland	9	397	83	$153.28	90.1
Stanly	6	331	59	$160.23	100.0
Stokes	11	409	26	$176.85	82.7
Surry	8	525	114	$146.55	97.5
Swain	3	85	-	-	-
Transylvania	12	863	224	$125.65	85.1
Tyrrell	0	0	-	-	-
Union	12	518	122	$175.91	97.8
Vance	18	803	114	$150.70	92.8
Wake	63	6,169	568	$182.39	73.9
Warren	6	199	101	$150.98	94.0
Washington	4	196	73	$120.78	97.1
Watauga	11	544	75	$175.73	93.9
Wayne	21	1,366	165	$134.31	86.3
Wilkes	7	288	206	$180.72	80.2
Wilson	8	596	101	1/	75.7
Yadkin	11	419	67	$162.15	69.2
Yancey	5	312	41	$154.92	75.4
County Average	13	794	135	$134.40	80.3

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	1	47	0	40	37	15	10
Alexander	11	15	0	0	0	2	0
Alleghany	16	0	0	0	0	7	0
Anson	19	35	0	0	0	5	0
Ashe	3	29	0	0	8	5	14
Avery	10	0	1	0	0	1	0
Beaufort	83	0	0	0	0	8	41
Bertie	50	0	0	0	0	11	12
Bladen	57	0	0	0	0	1	1
Brunswick	191	0	0	0	0	22	3
Buncombe	139	0	0	77	33	99	0
Burke	0	161	0	0	0	14	61
Cabarrus	37	128	0	0	29	39	46
Caldwell	7	54	0	0	0	12	4
Camden	13	0	0	0	0	2	0
Carteret	0	13	0	0	1	23	5
Caswell	2	29	0	0	0	15	5
Catawba	70	128	0	0	37	18	2
Chatham	15	37	0	0	0	10	1
Cherokee	3	0	0	0	0	12	14
Chowan	23	0	0	0	0	1	0
Clay	1	0	0	0	0	0	0
Cleveland	24	0	0	0	2	3	20
Columbus	139	0	0	0	0	35	1
Craven	30	94	0	0	0	12	6
Cumberland	153	277	3	0	0	125	75
Currituck	12	0	0	0	0	9	24
Dare	0	8	0	0	0	7	0
Davidson	42	44	0	0	22	24	14
Davie	8	14	0	0	0	12	1
Duplin	48	22	0	0	2	26	3
Durham	78	95	0	184	33	135	55
Edgecombe	55	0	0	0	26	18	19
Forsyth	146	173	71	211	24	126	88
Franklin	28	0	0	0	0	8	1
Gaston	26	52	0	0	22	75	187
Gates	34	14	0	0	0	0	0
Graham	0	16	0	0	0	0	1
Granville	35	23	0	0	0	2	1
Greene	18	0	0	0	0	13	8
Guilford	51	345	32	0	68	141	107
Halifax	121	25	0	0	21	20	32
Harnett	78	82	0	0	0	43	28
Haywood	0	82	0	0	18	5	74
Henderson	0	59	0	0	12	25	0
Hertford	10	20	0	0	0	3	1
Hoke	5	31	0	0	0	14	4
Hyde	30	0	0	0	0	3	4
Iredell	18	19	0	0	29	47	0
Jackson	0	39	2	26	19	5	2

TABLE 11. ADULT AND FAMILY SERVICES

	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	69	16	0	0	0	48	27
Jones	9	48	0	0	0	0	0
Lee	37	0	0	0	0	14	5
Lenoir	53	0	0	0	0	29	3
Lincoln	15	0	0	0	0	25	23
Macon	0	10	0	0	13	27	14
Madison	32	0	0	0	0	21	0
Martin	18	49	0	0	0	21	1
McDowell	0	40	0	0	0	13	5
Mecklenburg	229	534	0	0	37	307	92
Mitchell	49	0	0	0	0	5	0
Montgomery	29	0	0	0	0	15	0
Moore	56	88	0	7	5	41	17
Nash	78	0	0	0	1	13	13
New Hanover	136	19	0	0	20	170	0
Northampton	45	37	0	0	0	5	10
Onslow	243	0	0	0	3	108	0
Orange	81	0	0	0	0	15	3
Pamlico	11	37	0	0	0	8	1
Pasquotank	67	0	0	0	0	10	13
Pender	31	0	0	0	0	22	1
Perquimans	20	0	0	0	0	2	2
Person	84	0	0	0	0	22	5
Pitt	208	66	0	0	18	24	1
Polk	6	0	0	0	0	1	6
Randolph	27	0	0	0	4	57	6
Richmond	28	0	0	0	0	16	22
Robeson	224	72	0	0	34	60	17
Rockingham	19	26	0	0	0	29	7
Rowan	65	0	0	0	11	73	62
Rutherford	0	1	0	0	0	1	41
Sampson	72	35	0	0	8	16	19
Scotland	20	0	0	0	10	10	1
Stanly	82	4	0	0	7	34	2
Stokes	61	2	0	0	0	17	6
Surry	20	0	0	0	14	15	12
Swain	0	9	0	0	0	2	12
Transylvania	0	50	0	0	0	3	25
Tyrrell	39	0	0	0	0	3	1
Union	45	53	0	0	16	51	2
Vance	26	24	0	0	0	5	6
Wake	103	158	0	136	93	66	58
Warren	7	9	0	0	0	10	7
Washington	27	14	0	0	0	2	1
Watauga	0	45	0	0	0	4	10
Wayne	0	52	0	0	0	49	18
Wilkes	30	75	0	0	0	17	1
Wilson	80	26	0	0	0	39	39
Yadkin	0	26	0	0	0	7	5
Yancey	10	19	0	0	0	18	1
County Average	45	39	-	-	7	28	16

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Alamance	252	11	1,029
Alexander			
Alleghany			
Anson	112	0	54
Ashe	102	8	716
Avery			
Beaufort	277	182	15,455
Bertie			
Bladen			
Brunswick			
Buncombe	428	79	6,020
Burke	198	78	10,164
Cabarrus			
Caldwell	249	67	8,314
Camden			
Carteret	232	54	5,573
Caswell			
Catawba	213	40	4,767
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	542	299	24,173
Cumberland	2,817	714	54,797
Currituck			
Dare			
Davidson	341	71	6,788
Davie			
Duplin	279	0	0
Durham	1,015	449	46,232
Edgecombe	794	393	38,900
Forsyth	1,269	83	14,924
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,317	319	28,382
Halifax	979	328	36,596
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	256	265	25,684
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Johnston			
Jones			
Lee	207	102	10,585
Lenoir			
Lincoln			
Macon			
Madison	92	0	0
Martin	153	7	708
McDowell			
Mecklenburg	2,363	610	60,593
Mitchell	49	15	1,456
Montgomery			
Moore	115	20	2,755
Nash	549	124	11,476
New Hanover	1,032	254	22,695
Northampton			
Onslow			
Orange	170	55	6,286
Pamlico			
Pasquotank	304	85	7,386
Pender			
Perquimans			
Person			
Pitt	1,098	214	17,626
Polk	29	8	1,014
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	299	121	13,962
Rutherford	294	105	7,282
Sampson	396	309	34,272
Scotland	504	172	15,050
Stanly			
Stokes			
Surry			
Swain			
Transylvania	128	28	2,909
Tyrrell			
Union	250	68	6,627
Vance	383	86	9,240
Wake	1,385	624	62,801
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	900	88	9,123
Yadkin			
Yancey	43	3	277
County Average	547	159	15,431

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (DECEMBER)	FTE INDIRECT WORKERS (DECEMBER)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	252	111	1.00	0.59	15,789	11,502	27,291
Alexander							
Alleghany							
Anson	112	41	1.00	0.30	6,620	4,105	10,725
Ashe	102	43	0.75	0.38	8,418	5,299	13,717
Avery							
Beaufort	277	247	2.58	0.91	29,176	15,558	44,734
Bertie							
Bladen							
Brunswick							
Buncombe	428	171	3.00	1.19	29,851	15,086	44,937
Burke	198	84	2.00	1.04	29,146	24,275	53,421
Cabarrus							
Caldwell	249	111	1.10	0.55	14,671	13,596	28,267
Camden							
Carteret	232	79	0.70	0.31	9,756	6,151	15,907
Caswell							
Catawba	213	114	2.10	0.80	36,155	19,527	55,682
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	542	162	2.50	0.82	29,251	12,465	41,716
Cumberland	2,817	640	5.86	2.88	71,756	47,007	118,763
Currituck							
Dare							
Davidson	341	211	3.09	1.06	30,816	19,580	50,396
Davie							
Duplin	279	4	1.78	0.47	5,836	4,[illegible]5	10,231
Durham	1,015	480	5.00	3.08	79,928	78,207	158,135
Edgecombe	794	113	1.00	0.32	12,991	6,837	19,828
Forsyth	1,269	313	4.74	2.34	83,379	55,824	139,203
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,317	293	5.91	3.89	92,876	87,919	180,795
Halifax	979	158	0.95	0.49	23,232	14,011	37,243
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	256	117	1.11	0.63	30,785	25,743	56,528
Jackson							

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (DECEMBER)	FTE INDIRECT WORKERS (DECEMBER)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Johnston							
Jones							
Lee	207	178	0.99	0.53	11,216	10,451	21,667
Lenoir							
Lincoln							
Macon							
Madison	92	36	0.66	0.11	7,059	1,980	9,039
Martin	153	9	1.00	0.40	5,955	5,865	11,820
McDowell							
Mecklenburg	2,363	239	6.00	1.60	121,708	51,657	173,365
Mitchell	49	28	0.27	0.11	4,967	2,348	7,315
Montgomery							
Moore	115	76	0.97	0.39	10,879	8,342	19,221
Nash	549	133	0.88	0.38	10,523	7,607	18,130
New Hanover	1,032	114	2.75	1.48	37,505	32,996	70,501
Northampton							
Onslow							
Orange	170	98	0.80	0.43	17,064	9,524	26,588
Pamlico							
Pasquotank	304	115	1.00	0.53	16,954	4,674	21,628
Pender							
Perquimans							
Person							
Pitt	1,098	138	0.88	0.31	22,988	12,238	35,226
Polk	29	8	0.11	0.07	713	845	1,558
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	299	178	2.96	2.10	31,241	31,746	62,987
Rutherford	294	87	1.00	0.55	13,223	11,169	24,392
Sampson	396	285	1.50	0.62	15,976	11,324	27,300
Scotland	504	220	1.01	0.38	13,892	7,805	21,697
Stanly							
Stokes							
Surry							
Swain							
Transylvania	128	44	1.70	0.50	15,187	9,536	24,723
Tyrrell							
Union	250	112	1.83	1.58	28,560	27,215	55,775
Vance	383	61	0.80	0.30	11,446	7,793	19,239
Wake	1,385	381	6.00	3.29	96,566	66,256	162,822
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	900	83	1.09	0.37	16,470	9,708	26,178
Yadkin							
Yancey	43	32	0.55	0.40	5,490	5,505	10,995
County Average	547	150	1.97	0.94	28,195	19,602	47,797

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N.C. Division of Social Services

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Statistical Journal

MAY 20. 1775
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State Fiscal Year 1989

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

Planning and Information Section
N. C. Division of Social Services
325 North Salisbury Street
Raleigh, North Carolina 27611

Table of Contents

		Pages
Notes on Data		i - iii
Table 1.	Aid to Families with Dependent Children	1 - 2
Table 2.	Medicaid	3 - 4
Table 3.	Food Stamps	5 - 6
Table 4.	State/County Special Assistance	7 - 8
Table 5.	Low Income Energy Assistance	9 - 10
Table 6a.	Child Support Enforcement	11 - 13
Table 6b.	Child Support Enforcement (cont'd)	14 - 16
Table 7.	Child Abuse and Neglect and Protective Service	17 - 18
Table 8.	Children's Services, Adoption Services and Subsidy	19 - 20
Table 9.	Children's Services, Child Placement and Custody	21 - 22
Table 10.	Day Care Services for Children	23 - 24
Table 11.	Adult and Family Services	25 - 26
Table 12a.	AFDC Employment Program	27 - 28
Table 12b.	AFDC Employment Program (cont'd)	29 - 30

Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports where unduplicated totals are not reported.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly Administrative Costs includes the cost of expansion budget eligibility workers.

Table 2. Medicaid

Expansion budget worker costs are also included in data in this table.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Recipient and average payment data is for rest home recipients. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1988-89 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

Table 12.	AFDC Employment Program "Registrants Entering Employment" are persons for whom Welfare savings have been reported as a result of terminations, reductions, denials, and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs include costs for purchased services.

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	651	1,610	232.51	7.61	24,304
Alexander	75	184	243.03	0.96	2,635
Alleghany	50	125	220.14	1.34	2,865
Anson	373	967	240.39	4.16	12,407
Ashe	192	483	238.68	1.95	6,158
Avery	62	158	219.91	2.00	4,965
Beaufort	680	1,793	218.54	6.12	16,013
Bertie	492	1,345	237.86	5.49	12,123
Bladen	750	1,926	224.34	6.74	18,765
Brunswick	661	1,743	233.60	7.72	19,633
Buncombe	1,230	3,191	247.25	17.81	52,876
Burke	512	1,232	234.71	4.74	17,329
Cabarrus	703	1,795	232.15	9.01	30,358
Caldwell	503	1,232	235.44	3.43	12,118
Camden	69	154	221.56	1.00	2,958
Carteret	366	935	230.94	5.31	16,107
Caswell	248	613	232.26	3.41	8,144
Catawba	541	1,284	239.78	4.32	19,299
Chatham	225	555	243.26	3.11	9,296
Cherokee	183	462	228.34	2.55	6,221
Chowan	221	619	235.71	2.36	7,398
Clay	33	72	215.92	0.32	975
Cleveland	1,087	2,758	229.20	17.39	48,694
Columbus	1,151	3,051	239.23	9.34	21,495
Craven	996	2,679	234.38	14.09	40,999
Cumberland	4,752	12,460	240.46	45.57	176,191
Currituck	71	186	241.00	1.46	4,676
Dare	74	171	221.86	1.84	7,486
Davidson	750	1,860	258.42	7.44	20,002
Davie	126	318	230.03	1.62	5,851
Duplin	586	1,571	250.89	10.34	23,819
Durham	1,813	4,822	260.62	20.54	139,377
Edgecombe	1,543	4,127	243.46	18.37	46,743
Forsyth	3,077	8,076	239.95	27.62	110,400
Franklin	425	1,079	233.30	5.82	16,023
Gaston	2,205	5,598	237.56	22.02	84,567
Gates	126	308	246.90	1.54	4,143
Graham	93	251	235.96	2.00	4,571
Granville	368	907	245.31	5.12	17,688
Greene	307	807	233.30	4.51	11,869
Guilford	3,012	7,516	243.56	55.21	232,174
Halifax	1,917	5,078	246.43	13.39	46,757
Harnett	1,141	3,000	240.75	12.50	34,554
Haywood	467	1,129	222.83	4.80	14,745
Henderson	496	1,306	223.40	6.40	19,148
Hertford	655	1,748	234.39	4.62	11,780
Hoke	568	1,598	251.73	4.70	12,304
Hyde	118	296	230.35	1.34	3,861
Iredell	684	1,739	231.56	9.44	35,148
Jackson	196	490	227.14	3.00	10,441

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	903	2,356	237.71	10.12	30,509
Jones	170	431	237.86	1.43	3,967
Lee	433	1,168	251.73	6.47	21,650
Lenoir	1,150	3,111	240.88	10.57	25,859
Lincoln	317	812	242.47	3.52	10,215
Macon	131	317	210.47	1.83	5,209
Madison	167	427	242.03	2.00	5,341
Martin	469	1,326	241.31	6.07	17,274
McDowell	222	543	245.94	4.44	14,851
Mecklenburg	5,522	14,193	247.38	84.90	352,514
Mitchell	112	296	234.69	1.34	3,375
Montgomery	234	652	241.36	2.98	9,702
Moore	351	879	246.77	4.45	13,081
Nash	1,107	2,855	231.45	13.17	37,599
New Hanover	2,090	5,431	245.83	19.08	69,712
Northampton	769	1,970	239.42	8.31	20,859
Onslow	1,059	2,827	234.36	10.42	26,867
Orange	437	1,036	243.67	6.63	27,224
Pamlico	188	472	225.37	3.09	8,496
Pasquotank	687	1,839	237.15	5.38	13,968
Pender	434	1,120	243.77	5.79	14,037
Perquimans	244	678	245.97	2.35	6,592
Person	355	929	236.47	4.64	14,900
Pitt	2,058	5,606	237.13	16.85	51,951
Polk	66	159	221.54	1.02	3,216
Randolph	428	1,061	251.18	5.24	16,489
Richmond	514	1,402	245.08	7.14	17,177
Robeson	2,844	7,527	253.00	24.56	69,770
Rockingham	775	1,931	246.06	13.04	44,106
Rowan	734	1,930	238.25	11.64	37,250
Rutherford	573	1,501	231.75	4.56	15,277
Sampson	813	2,163	230.49	11.99	27,942
Scotland	1,040	2,847	240.47	6.97	19,398
Stanly	321	756	230.56	4.33	12,512
Stokes	211	518	227.33	3.40	12,121
Surry	364	887	218.02	4.98	14,541
Swain	198	504	215.23	2.51	8,556
Transylvania	210	530	233.06	2.82	8,592
Tyrrell	115	288	225.45	1.44	3,627
Union	752	2,007	214.52	8.45	36,941
Vance	787	2,085	234.99	7.61	23,345
Wake	2,577	6,577	244.51	37.08	165,986
Warren	406	1,039	234.53	4.52	13,369
Washington	492	1,281	223.41	5.06	13,617
Watauga	136	328	228.96	2.00	6,309
Wayne	1,798	4,755	224.48	22.51	58,829
Wilkes	432	1,076	229.77	4.18	10,349
Wilson	1,728	4,671	232.41	20.32	72,910
Yadkin	172	428	226.88	2.62	7,701
Yancey	84	208	231.53	1.00	2,768
County Average	758	1,971	235.56	8.90	30,369

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	1/ AVERAGE MONTHLY NET EXPENDITURES	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMIN. COSTS
Alamance	3,602	2,552	1,421,112	9.92	31,826
Alexander	741	596	318,718	3.30	8,592
Alleghany	463	373	113,681	1.50	3,673
Anson	1,991	1,332	531,274	5.55	16,846
Ashe	1,587	1,198	426,592	5.51	16,968
Avery	825	685	270,328	2.40	5,955
Beaufort	3,302	2,139	805,380	7.34	18,252
Bertie	2,433	1,514	459,228	6.41	14,178
Bladen	3,551	2,299	752,633	10.92	29,009
Brunswick	3,107	1,951	739,497	9.43	24,203
Buncombe	6,693	4,581	2,517,505	29.03	82,828
Burke	2,650	1,856	995,032	9.28	34,645
Cabarrus	3,323	2,199	1,252,845	13.12	42,853
Caldwell	2,716	1,896	1,062,262	6.56	23,562
Camden	309	222	85,754	1.39	3,695
Carteret	1,822	1,224	685,752	7.11	21,554
Caswell	1,410	998	375,741	5.03	11,721
Catawba	2,931	2,113	1,221,848	6.77	28,568
Chatham	1,196	858	502,361	4.27	13,792
Cherokee	1,335	1,002	412,643	4.33	10,589
Chowan	1,173	730	274,102	3.13	10,211
Clay	430	383	145,066	1.49	4,786
Cleveland	4,594	2,911	1,384,980	9.98	28,357
Columbus	6,027	3,738	1,423,530	16.17	37,559
Craven	4,673	2,815	1,311,211	15.80	46,229
Cumberland	17,252	9,123	3,246,182	25.68	100,897
Currituck	345	233	137,161	1.67	5,414
Dare	403	290	187,554	2.24	10,004
Davidson	3,836	2,664	1,397,351	8.71	24,171
Davie	851	624	360,745	2.89	10,000
Duplin	3,306	2,210	836,917	9.03	21,021
Durham	7,907	4,777	2,538,397	10.58	73,102
Edgecombe	6,682	3,811	1,300,519	15.95	40,963
Forsyth	12,591	7,327	3,556,813	20.45	82,900
Franklin	2,421	1,719	679,988	5.64	15,445
Gaston	8,738	5,272	2,304,329	20.78	79,122
Gates	602	409	151,553	2.91	7,796
Graham	612	418	164,356	0.99	2,348
Granville	1,623	1,076	447,519	6.55	22,090
Greene	1,470	911	344,538	4.07	10,595
Guilford	12,810	8,062	4,533,361	47.49	199,058
Halifax	8,041	4,581	1,357,625	9.14	32,056
Harnett	4,992	3,070	1,229,045	12.25	34,171
Haywood	2,467	1,749	704,217	9.16	27,933
Henderson	2,450	1,642	860,888	6.82	20,674
Hertford	3,014	1,790	533,576	6.32	15,919
Hoke	2,260	1,216	421,879	4.24	10,813
Hyde	574	379	115,323	2.92	7,410
Iredell	3,267	2,177	1,230,833	8.65	32,867
Jackson	1,303	965	366,925	5.08	19,772

1/ This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	1/ AVERAGE MONTHLY NET EXPENDITURES	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMIN. COSTS
Johnston	4,781	3,250	1,469,677	11.77	36,351
Jones	951	660	293,031	2.94	8,104
Lee	2,291	1,475	694,495	7.28	25,146
Lenoir	5,022	2,935	1,364,400	11.71	27,036
Lincoln	1,800	1,236	588,191	4.89	14,136
Macon	1,031	814	326,280	4.81	12,681
Madison	1,450	1,129	369,725	4.68	12,417
Martin	2,382	1,439	459,924	6.96	18,993
McDowell	1,473	1,121	505,867	5.81	19,570
Mecklenburg	19,413	10,828	5,766,154	57.12	225,111
Mitchell	980	778	261,756	2.88	7,295
Montgomery	1,461	969	402,159	5.17	16,173
Moore	1,931	1,382	705,757	9.17	25,260
Nash	5,293	3,398	1,216,324	13.16	37,122
New Hanover	8,269	4,694	1,927,833	17.22	63,688
Northampton	3,238	1,974	591,667	5.61	14,010
Onslow	4,619	2,709	1,180,430	11.39	28,768
Orange	1,873	1,264	887,086	6.61	27,528
Pamlico	860	546	237,785	3.14	8,023
Pasquotank	2,737	1,536	524,626	4.91	12,891
Pender	2,132	1,384	602,399	5.07	12,583
Perquimans	1,106	612	199,281	2.70	7,614
Person	1,970	1,365	647,623	6.99	22,223
Pitt	8,716	4,958	1,731,969	18.54	57,905
Polk	499	393	186,634	2.13	6,335
Randolph	2,337	1,695	1,144,154	9.38	29,182
Richmond	2,765	1,762	815,290	11.61	27,417
Robeson	13,193	7,764	2,396,198	29.92	84,792
Rockingham	4,125	2,841	1,400,573	17.68	56,865
Rowan	3,690	2,466	1,375,057	9.26	28,508
Rutherford	2,980	2,058	829,769	6.42	21,242
Sampson	4,159	2,689	1,086,965	11.86	28,020
Scotland	4,278	2,371	716,008	5.97	17,021
Stanly	1,598	1,115	675,414	4.85	13,143
Stokes	1,315	970	462,142	5.71	20,482
Surry	2,512	1,961	861,292	9.99	28,363
Swain	874	571	174,552	2.12	8,110
Transylvania	1,099	756	376,647	4.08	12,407
Tyrrell	522	338	116,464	1.54	3,935
Union	3,134	1,957	880,211	12.37	53,405
Vance	3,656	2,239	767,793	7.26	21,751
Wake	11,660	7,451	3,283,473	32.97	143,393
Warren	1,878	1,222	417,262	3.86	11,531
Washington	1,754	955	303,322	3.93	10,844
Watauga	1,058	805	324,357	4.22	14,002
Wayne	7,514	4,538	1,643,992	19.33	50,469
Wilkes	2,828	2,052	912,910	9.51	23,245
Wilson	6,693	3,735	1,267,032	9.38	35,184
Yadkin	1,169	896	422,631	3.92	11,539
Yancey	961	780	217,852	3.86	10,286
County Average	3,467	2,175	945,091	9.20	29,890

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS TOTAL	AVERAGE MONTHLY HOUSEHOLDS PUB. ASST.	AVERAGE MONTHLY RECIPIENTS TOTAL	AVERAGE MONTHLY RECIPIENTS PUB. ASST.	AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	1,404	624	3,154	1,436	102.18	10.55	34,246
Alexander	350	111	877	252	112.63	2.82	8,087
Alleghany	255	106	571	213	87.92	3.83	8,217
Anson	1,093	457	2,635	1,090	102.71	4.93	15,517
Ashe	572	264	1,453	665	107.72	4.05	13,609
Avery	439	173	1,041	325	96.78	2.90	7,734
Beaufort	1,296	626	3,372	1,656	110.09	12.04	31,980
Bertie	1,216	528	3,359	1,502	113.08	10.66	24,617
Bladen	1,682	809	4,158	2,108	109.89	8.94	26,018
Brunswick	1,649	646	4,337	1,772	135.09	10.26	26,039
Buncombe	4,899	1,686	11,166	3,913	114.46	21.90	81,065
Burke	1,324	495	3,210	1,198	111.49	7.82	30,244
Cabarrus	1,125	451	2,789	1,258	117.61	5.64	20,980
Caldwell	1,132	494	2,692	1,166	105.57	6.68	24,748
Camden	152	48	367	135	106.63	1.35	3,901
Carteret	996	354	2,630	892	133.56	4.51	15,539
Caswell	762	300	1,792	721	109.45	5.56	13,257
Catawba	1,283	458	3,174	1,110	113.50	7.83	36,748
Chatham	548	240	1,262	551	106.06	3.70	11,715
Cherokee	759	331	1,713	694	94.74	5.43	13,729
Chowan	554	225	1,497	636	121.87	3.87	11,991
Clay	222	99	467	169	84.98	2.00	6,193
Cleveland	1,778	885	4,253	2,296	115.22	20.01	58,836
Columbus	2,020	965	5,663	2,918	128.27	12.82	31,584
Craven	2,136	1,050	5,520	2,703	123.35	13.71	46,100
Cumberland	6,809	3,755	19,182	11,200	152.04	37.27	146,611
Currituck	148	63	376	140	116.06	1.62	5,107
Dare	185	68	422	146	112.69	2.72	11,685
Davidson	1,813	652	4,299	1,697	110.10	9.42	27,299
Davie	377	163	863	359	103.49	2.29	8,674
Duplin	1,301	664	3,304	1,662	111.49	11.43	27,564
Durham	4,043	1,825	9,777	4,761	127.30	23.57	165,028
Edgecombe	2,739	1,290	7,438	3,875	131.24	22.50	57,429
Forsyth	5,776	2,911	13,969	7,923	122.87	23.47	106,957
Franklin	1,072	484	2,572	1,186	105.29	7.78	22,318
Gaston	3,144	1,486	8,020	4,215	125.55	19.58	79,004
Gates	269	110	731	298	115.14	3.00	8,516
Graham	310	106	823	301	126.33	2.00	4,622
Granville	607	286	1,563	735	117.49	8.68	25,124
Greene	645	259	1,868	808	127.04	4.54	12,294
Guilford	5,581	2,529	13,618	6,599	121.87	44.39	197,634
Halifax	3,329	1,635	9,572	5,282	135.91	19.27	67,927
Harnett	2,331	1,117	5,782	2,855	118.22	10.70	33,453
Haywood	1,105	446	2,711	1,118	114.08	9.29	29,593
Henderson	1,100	475	2,626	1,163	110.61	6.57	21,537
Hertford	1,388	603	3,840	1,830	120.44	7.32	18,848
Hoke	1,062	473	3,075	1,520	142.45	6.17	17,519
Hyde	337	118	907	340	123.52	2.61	7,387
Iredell	1,350	564	3,281	1,486	113.01	9.10	36,147
Jackson	711	257	1,719	597	109.36	3.70	11,854

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Johnston	2,183	1,222	5,092	2,721	100.85	11.03	37,730
Jones	468	180	1,120	438	100.45	2.98	8,567
Lee	1,105	489	2,756	1,232	118.21	5.54	20,829
Lenoir	2,636	1,240	6,767	3,452	117.99	11.58	29,700
Lincoln	676	268	1,713	710	115.97	5.52	16,546
Macon	505	216	1,116	445	93.52	3.01	8,614
Madison	693	306	1,660	702	103.49	4.37	12,833
Martin	1,111	496	3,022	1,449	118.61	9.11	28,775
McDowell	443	219	1,007	489	105.58	6.16	22,098
Mecklenburg	7,555	3,448	20,571	10,520	148.33	69.22	315,941
Mitchell	466	219	1,071	485	96.64	2.88	8,215
Montgomery	674	237	1,765	686	108.86	5.94	19,040
Moore	820	367	1,908	846	101.29	4.98	15,618
Nash	2,529	1,107	6,353	2,920	115.25	14.86	42,836
New Hanover	4,499	2,173	10,650	5,756	122.35	27.69	103,871
Northampton	1,266	628	3,467	1,982	118.27	6.96	18,685
Onslow	1,978	839	5,578	2,331	142.21	14.65	39,342
Orange	937	409	2,207	1,015	123.52	5.64	24,061
Pamlico	504	211	1,151	497	102.66	3.80	10,731
Pasquotank	1,299	621	3,398	1,834	126.30	7.07	20,971
Pender	959	456	2,356	1,164	113.96	3.99	10,761
Perquimans	511	228	1,467	734	133.99	2.92	8,387
Person	814	377	2,019	993	105.55	5.00	16,487
Pitt	3,134	1,625	8,914	4,986	133.61	18.53	58,679
Polk	156	74	330	152	95.25	1.65	5,406
Randolph	774	355	1,867	845	108.41	6.74	22,726
Richmond	1,372	606	3,374	1,461	110.76	9.78	25,299
Robeson	5,320	2,543	14,834	7,367	132.81	27.03	83,365
Rockingham	1,881	788	4,549	1,946	111.59	13.13	46,320
Rowan	1,734	659	4,424	1,781	117.47	12.99	42,264
Rutherford	1,432	588	3,467	1,550	110.40	5.26	18,662
Sampson	1,720	828	4,377	2,141	115.21	10.48	26,004
Scotland	1,814	915	4,970	2,867	130.34	8.81	26,237
Stanly	573	236	1,319	595	100.08	4.25	13,420
Stokes	641	260	1,569	633	112.52	4.34	16,295
Surry	1,353	589	2,944	1,191	91.47	8.09	24,882
Swain	406	163	1,133	451	125.08	3.40	9,196
Transylvania	582	231	1,457	586	119.99	3.95	12,545
Tyrrell	290	121	732	322	109.27	2.78	7,255
Union	985	421	2,801	1,263	129.11	6.09	28,934
Vance	1,422	642	3,849	1,877	127.06	9.01	27,009
Wake	4,999	2,523	11,859	6,131	121.54	30.29	138,356
Warren	769	355	2,051	1,043	122.98	7.49	22,343
Washington	741	376	2,013	1,153	130.73	6.57	17,829
Watauga	620	188	1,519	438	117.54	4.00	15,225
Wayne	2,908	1,574	7,567	4,359	123.40	18.90	51,374
Wilkes	1,601	658	3,699	1,433	106.28	5.98	17,352
Wilson	3,037	1,502	7,971	4,352	127.70	14.32	59,535
Yadkin	511	246	1,177	544	98.56	3.60	11,233
Yancey	583	221	1,337	443	100.96	3.77	13,764
County Average	1,532	700	3,898	1,888	121.95	9.79	34,350

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	262	311.33	1.00	3,574
Alexander	57	318.26	0.02	38
Alleghany	33	327.88	0.15	350
Anson	89	328.29	0.16	524
Ashe	75	340.47	0.22	808
Avery	39	319.50	0.01	21
Beaufort	134	337.22	0.51	375
Bertie	73	324.33	0.23	552
Bladen	111	340.63	0.34	939
Brunswick	100	345.61	0.30	792
Buncombe	425	314.19	3.35	9,717
Burke	173	323.84	0.02	75
Cabarrus	236	308.33	0.73	2,580
Caldwell	151	320.44	0.69	2,459
Camden	10	320.37	0.01	17
Carteret	99	316.27	0.43	1,319
Caswell	83	390.25	0.35	829
Catawba	195	305.84	0.50	2,354
Chatham	91	325.24	0.63	2,274
Cherokee	38	319.77	0.03	80
Chowan	54	319.85	0.21	862
Clay	24	324.11	0.05	160
Cleveland	192	327.99	0.75	2,111
Columbus	139	332.97	0.58	1,374
Craven	201	315.40	0.70	2,064
Cumberland	428	328.35	2.35	9,515
Currituck	25	327.72	0.08	256
Dare	17	305.69	0.08	341
Davidson	215	316.61	0.38	1,046
Davie	43	319.59	0.13	424
Duplin	180	338.21	0.41	1,036
Durham	399	320.20	1.41	10,404
Edgecombe	216	324.07	0.44	1,222
Forsyth	393	308.57	1.44	6,044
Franklin	154	345.76	0.51	1,429
Gaston	370	307.99	0.84	3,319
Gates	31	322.28	0.39	1,106
Graham	21	333.22	0.01	20
Granville	110	325.38	0.51	1,049
Greene	33	342.24	0.16	451
Guilford	496	311.50	1.42	6,324
Halifax	215	328.03	0.41	1,108
Harnett	216	335.48	0.08	2,609
Haywood	170	326.10	0.95	2,026
Henderson	160	317.59	0.63	1,901
Hertford	106	322.13	0.33	818
Hoke	51	357.79	0.15	307
Hyde	18	371.71	0.10	326
Iredell	183	316.58	0.61	2,548
Jackson	86	314.28	0.35	1,375

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	330	333.41	0.82	2,300
Jones	29	328.92	0.10	272
Lee	86	315.93	0.38	1,352
Lenoir	164	336.03	0.40	992
Lincoln	86	314.18	0.14	411
Macon	42	325.92	0.08	223
Madison	55	341.82	0.12	279
Martin	54	320.24	0.33	996
McDowell	136	319.87	0.12	328
Mecklenburg	636	309.99	0.59	2,300
Mitchell	47	335.96	0.12	320
Montgomery	91	316.15	0.33	1,060
Moore	115	315.30	0.47	1,207
Nash	252	311.66	1.00	3,206
New Hanover	246	319.06	1.18	4,597
Northampton	90	346.63	0.28	708
Onslow	127	341.84	0.41	1,206
Orange	111	328.28	0.40	1,795
Pamlico	43	313.08	0.16	436
Pasquotank	79	324.99	0.18	498
Pender	77	321.35	0.13	367
Perquimans	24	319.68	0.09	346
Person	91	329.42	0.32	954
Pitt	218	315.68	0.63	2,172
Polk	41	305.37	0.15	545
Randolph	203	317.39	0.82	2,808
Richmond	118	319.50	0.21	502
Robeson	297	345.22	0.91	2,856
Rockingham	210	308.04	1.51	5,124
Rowan	256	311.93	0.51	1,576
Rutherford	312	327.30	0.39	1,336
Sampson	160	333.00	0.50	1,187
Scotland	109	345.52	0.42	1,322
Stanly	91	303.51	0.31	893
Stokes	48	326.12	0.18	721
Surry	191	329.53	0.51	1,556
Swain	45	328.52	0.16	619
Transylvania	52	333.50	0.23	698
Tyrrell	10	384.81	0.01	92
Union	125	316.70	0.68	2,941
Vance	155	329.68	0.05	154
Wake	643	322.06	3.15	13,375
Warren	76	340.94	0.21	641
Washington	27	315.15	0.11	309
Watauga	55	330.66	0.14	465
Wayne	275	321.43	1.64	4,784
Wilkes	123	330.83	0.59	1,551
Wilson	267	326.27	1.17	4,806
Yadkin	85	332.10	0.18	546
Yancey	49	345.25	0.17	510
County Average	147	322.55	0.51	1,755

TABLE 5. LOW INCOME ENERGY ASSISTANCE

	WINTER 1988-89					
COUNTIES	1/ NUMBER OF APPROVED CASES	1/ NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,565	3,243	138,237	88.33	2.95	29,930
Alexander	466	1,059	61,185	131.30	0.00	6,819
Alleghany	364	804	65,001	178.57	0.76	3,937
Anson	979	2,429	110,305	112.67	1.38	12,661
Ashe	935	2,133	157,580	168.53	0.88	8,366
Avery	674	1,478	135,419	200.92	1.67	9,444
Beaufort	1,375	3,213	117,817	85.69	1.01	25,416
Bertie	1,534	4,124	157,732	102.82	3.00	28,055
Bladen	2,004	4,818	172,282	85.97	0.00	13,849
Brunswick	1,644	4,137	182,328	110.90	1.33	24,877
Buncombe	3,739	8,297	570,358	152.54	7.84	83,710
Burke	1,167	2,370	136,362	116.85	3.11	35,473
Cabarrus	1,323	2,964	121,693	91.98	3.50	35,065
Caldwell	1,441	3,150	170,856	118.57	1.57	16,996
Camden	152	360	16,798	110.51	1.20	9,577
Carteret	1,052	2,533	96,054	91.31	1.64	22,406
Caswell	680	1,607	71,303	104.86	1.43	10,628
Catawba	1,783	4,058	215,550	120.89	0.05	16,310
Chatham	869	1,905	99,167	114.12	1.33	15,745
Cherokee	1,029	2,149	187,552	182.27	2.00	14,795
Chowan	591	1,569	55,283	93.54	0.88	12,116
Clay	331	633	60,110	181.60	0.49	4,687
Cleveland	2,160	4,871	249,423	115.47	5.11	45,558
Columbus	2,852	7,084	267,696	93.86	4.02	25,027
Craven	2,006	5,146	174,838	87.16	2.89	39,836
Cumberland	7,396	19,990	968,053	130.89	7.47	108,608
Currituck	163	388	18,531	113.69	0.72	6,739
Dare	146	332	15,341	105.08	0.47	5,252
Davidson	1,985	4,434	232,847	117.30	3.69	35,274
Davie	420	909	46,003	109.53	1.00	14,874
Duplin	1,874	4,391	199,492	106.45	4.18	47,915
Durham	4,056	10,173	439,043	108.25	7.43	219,965
Edgecombe	2,849	7,719	276,301	96.98	4.64	51,213
Forsyth	4,485	10,640	531,468	118.50	5.31	88,007
Franklin	1,336	3,137	169,238	126.68	2.27	18,307
Gaston	3,444	8,150	300,400	87.22	0.00	43,641
Gates	275	747	29,092	105.79	0.95	8,314
Graham	494	1,189	82,730	167.47	0.33	5,178
Granville	767	1,857	83,715	109.15	2.39	25,617
Greene	767	2,220	86,027	112.16	1.06	17,404
Guilford	6,241	15,410	620,887	99.49	4.49	98,893
Halifax	4,124	11,194	455,728	110.51	1.00	76,399
Harnett	2,722	6,488	308,759	113.43	3.42	34,360
Haywood	1,246	2,748	187,909	150.81	1.97	21,320
Henderson	1,094	2,372	152,744	139.62	1.76	17,946
Hertford	1,413	3,840	144,928	102.57	1.02	15,319
Hoke	1,027	2,973	108,909	106.05	0.00	12,088
Hyde	373	987	33,352	89.42	1.38	13,402
Iredell	1,225	2,792	121,064	98.83	1.82	23,733
Jackson	920	2,039	156,829	170.47	0.76	10,401

1/ The data on cases and recipients included in this table is through the period ending March 31, 1989.

TABLE 5. LOW INCOME ENERGY ASSISTANCE

	WINTER 1988-89					
COUNTIES	1/ NUMBER OF APPROVED CASES	1/ NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	3,071	6,568	300,551	97.87	2.33	36,875
Jones	463	1,052	41,392	89.40	1.00	10,907
Lee	1,134	2,821	104,858	92.47	2.97	32,025
Lenoir	3,064	7,788	260,933	85.16	5.18	46,563
Lincoln	678	1,565	76,611	113.00	1.15	11,296
Macon	727	1,459	121,422	167.02	1.11	5,550
Madison	822	1,816	121,985	148.40	2.00	15,094
Martin	1,382	3,554	124,869	90.35	2.26	10,608
McDowell	926	1,771	136,421	147.32	1.02	8,523
Mecklenburg	8,234	22,391	820,122	99.60	0.02	117,424
Mitchell	688	1,424	102,404	148.84	0.60	6,794
Montgomery	779	1,965	72,781	93.43	0.88	8,042
Moore	1,005	2,238	97,960	97.47	2.13	27,026
Nash	3,037	7,757	396,246	130.47	4.03	54,751
New Hanover	2,999	7,316	252,038	84.04	4.90	69,104
Northampton	1,510	3,994	179,975	119.19	3.28	26,316
Onslow	2,009	5,287	206,746	102.91	6.30	41,797
Orange	960	2,188	96,940	100.98	3.65	37,688
Pamlico	502	1,173	47,312	94.25	1.00	13,563
Pasquotank	1,288	3,289	113,643	88.23	3.45	27,728
Pender	1,239	2,894	123,630	99.78	1.83	16,638
Perquimans	386	1,065	40,254	104.28	1.10	11,263
Person	973	2,256	106,093	109.04	2.09	40,311
Pitt	3,615	9,559	354,087	97.95	5.40	51,872
Polk	279	523	30,971	111.01	0.64	5,112
Randolph	1,230	2,616	126,321	102.70	2.00	25,348
Richmond	1,802	4,034	165,326	91.75	1.90	23,169
Robeson	4,328	11,406	479,634	110.82	4.67	60,581
Rockingham	1,945	4,395	230,768	118.65	0.56	34,598
Rowan	1,412	3,268	147,145	104.21	2.76	37,352
Rutherford	1,589	3,608	186,132	117.14	2.01	24,438
Sampson	2,356	5,610	248,238	105.36	3.42	31,993
Scotland	1,889	4,832	181,807	96.25	0.00	20,157
Stanly	608	1,209	55,809	91.79	1.78	13,344
Stokes	708	1,609	83,059	117.31	1.46	20,156
Surry	1,737	3,569	236,500	136.15	1.68	27,602
Swain	570	1,376	78,303	137.37	1.03	13,944
Transylvania	631	1,557	87,651	138.91	1.37	11,159
Tyrrell	283	729	26,054	92.06	1.00	9,778
Union	1,243	3,171	129,697	104.34	1.93	32,761
Vance	1,750	4,563	193,620	110.64	2.52	38,459
Wake	4,507	11,041	501,817	111.34	0.01	108,466
Warren	936	2,445	116,103	124.04	3.49	33,717
Washington	705	1,985	53,951	76.53	1.89	22,321
Watauga	727	1,701	142,261	195.68	2.00	21,607
Wayne	3,113	7,165	302,736	97.25	8.22	50,932
Wilkes	2,107	4,599	368,900	175.08	2.93	25,718
Wilson	3,102	7,924	321,481	103.64	4.71	69,831
Yadkin	686	1,455	96,910	141.27	0.78	10,305
Yancey	782	1,645	117,868	150.73	1.37	15,188
County Average	1,661	4,045	185,687	111.81	2.25	30,972

1/ The data on cases and recipients included in this table is through the period ending March 31, 1989.

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,441	945	194.20	154.76	111,608.50	33,182.11
Alexander	316	201	155.99	114.52	9,913.62	2,738.85
Alleghany	151	95	161.84	116.15	8,470.54	1,587.38
Ashe	344	295	144.73	140.25	12,669.49	7,292.75
Beaufort	1,797	1,195	151.60	117.67	55,721.00	17,150.35
Bladen	1,750	1,437	173.43	135.20	62,500.82	27,062.82
Brunswick	1,506	967	192.37	156.54	57,000.81	20,180.96
Buncombe	3,559	2,150	180.37	129.35	129,682.50	37,283.76
Burke	1,862	1,384	175.39	133.89	59,772.69	18,120.09
Cabarrus	2,616	1,812	208.59	151.34	83,083.32	25,097.67
Caldwell	1,493	1,144	154.79	125.42	56,269.72	20,569.69
Caswell	627	398	180.44	142.77	26,779.02	10,136.74
Catawba	2,232	1,136	184.67	131.17	148,767.54	29,000.54
Chatham	812	405	166.99	139.18	45,269.16	10,635.74
Cherokee	322	212	175.97	117.96	13,297.23	2,349.30
Chowan	772	426	225.48	155.47	58,303.93	15,171.46
Cleveland	2,618	1,533	167.88	141.76	174,521.37	58,051.01
Columbus	2,498	1,777	155.75	120.14	54,631.50	22,907.59
Davidson	2,216	1,323	172.77	132.27	104,054.93	36,296.22
Davie	362	166	179.69	131.53	21,131.84	5,053.05
Duplin	1,646	821	141.05	115.35	79,916.58	27,751.12
Durham	7,261	4,026	196.69	140.84	244,180.09	50,162.03
Edgecombe	4,140	2,804	174.87	130.35	160,113.32	56,613.54
Forsyth	7,930	6,192	173.80	139.45	217,371.97	83,915.99
Gaston	6,383	4,339	181.74	144.36	221,730.33	71,482.37
Granville	1,211	793	144.91	115.61	34,623.02	11,204.63
Greene	756	491	140.89	100.30	35,103.42	11,525.92
Guilford	13,045	7,962	203.33	152.96	480,364.39	122,891.67
Halifax	4,803	3,980	148.03	119.79	169,584.39	83,285.03
Haywood	1,149	904	179.68	146.16	31,710.85	10,803.87
Henderson	1,208	879	183.78	144.57	43,270.85	12,397.22
Hoke	1,465	928	159.64	133.60	84,541.80	28,712.09
Iredell	3,193	2,451	161.25	117.52	70,144.48	18,813.62
Jackson	519	231	160.14	127.92	22,793.02	5,052.76
Johnston	1,987	1,222	161.91	128.96	115,561.73	38,463.31
Jones	464	258	174.94	129.52	35,713.07	12,595.56
Lee	1,631	1,032	182.80	137.65	69,305.84	21,633.45

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
COUNTY	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,379	2,275	147.31	111.77	103,615.44	37,973.76
Lincoln	1,068	829	149.46	134.70	36,386.93	11,056.43
Madison/Yancey	716	504	229.85	159.67	32,221.79	5,668.24
Martin	1,585	1,013	167.28	130.53	78,136.31	26,442.62
McDowell	981	489	165.54	126.76	30,326.86	7,922.66
Montgomery	802	447	222.70	168.41	44,621.41	10,539.59
Moore	1,218	703	209.95	126.58	69,659.61	7,911.05
Nash	3,106	2,077	183.84	140.74	112,011.51	38,504.40
New Hanover	4,284	3,093	180.95	128.11	157,170.76	50,004.27
Northampton	1,722	1,169	161.21	114.01	64,219.01	28,292.37
Onslow	3,168	1,984	183.27	149.20	65,932.74	24,220.47
Orange	1,686	993	191.86	159.73	84,657.89	17,636.66
Person	1,076	809	157.29	130.17	38,970.67	13,678.66
Pitt	5,158	3,645	146.95	112.85	138,656.34	50,585.30
Polk	173	106	129.73	134.18	6,408.96	1,800.20
Robeson	9,326	7,462	160.78	119.71	223,935.49	94,201.73
Rockingham	2,454	1,935	165.94	143.81	137,581.42	41,944.00
Rowan	3,357	2,434	158.19	128.09	70,626.08	22,959.29
Rutherford	1,366	1,026	177.61	138.70	49,612.74	17,834.24
Sampson	2,452	1,730	171.30	134.26	127,681.37	40,277.38
Scotland	3,019	2,481	163.55	136.07	74,878.45	36,352.36
Stanly	1,314	717	197.07	154.81	72,767.36	14,565.41
Stokes	539	254	190.53	134.97	18,253.84	5,365.10
Surry	824	501	191.08	138.65	42,283.95	12,282.27
Transylvania	567	461	157.96	118.49	18,629.22	6,823.15
Vance	2,248	1,229	135.75	118.52	95,212.55	41,767.17
Wake	6,551	4,423	190.52	149.53	368,423.36	109,667.47
Washington	909	662	154.34	131.10	41,065.75	22,646.96
Wayne	6,483	4,233	147.27	105.62	175,308.75	65,553.13
Wilkes	1,188	816	177.80	154.22	27,612.73	9,792.76
Wilson	4,691	3,087	164.77	116.75	158,213.40	55,006.38
Yadkin	411	240	197.20	167.85	16,258.09	6,937.82
CO. OPERATED TOTAL	165,906	112,141	173.05	131.94	6,190,819.52	2,003,385.61

TABLE 6a. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

(1) PROGRAM	CASES TOTAL	 AFDC	AVERAGE MONTHLY SUPPORT PAYMENT ALL CASES	 AFDC CASES	AVERAGE MONTHLY COLLECTIONS ALL CASES	 AFDC CASES
Anson	2,854	1,505	198.85	155.29	121,526.18	33,556.53
Avery (Boone)	741	449	165.60	138.32	37,465.52	11,930.36
Bertie (Ahoskie)	3,066	1,980	170.81	139.32	165,746.32	67,118.52
Camden (Albemarle)	2,353	1,647	185.06	145.91	95,354.41	35,893.66
Carteret (New Bern)	4,709	2,689	190.13	145.29	210,046.97	58,503.51
Clay (Bryson City)	1,243	697	211.93	147.96	58,630.69	11,170.96
Cumberland	9,433	6,580	204.93	152.46	405,085.05	116,227.26
Dare (Manteo)	818	441	169.09	119.05	30,953.17	8,184.60
Franklin	1,361	861	178.49	129.07	63,220.56	17,811.57
Harnett	2,298	1,529	184.08	146.02	93,183.53	33,158.79
Mecklenburg	15,148	9,119	196.76	140.61	519,958.97	91,336.36
Pender	1,481	746	174.15	129.78	72,952.74	21,446.84
Randolph	1,314	777	169.61	132.36	44,834.43	9,838.53
Union	2,122	1,099	168.15	131.52	82,641.17	24,923.70
Warren	873	538	179.63	138.99	73,717.17	27,449.59
STATE OPER. TOTAL	49,814	30,657	188.91	143.83	2,075,316.88	568,550.80
STATEWIDE	215,720	142,798	176.66	134.20	8,266,136.39	2,571,936.40

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	64.0%	355	301	8.00	24,541.09
Alexander	51.0%	74	30	0.50	1,901.08
Alleghany	57.0%	26	34	1.00	2,520.42
Ashe	37.0%	149	53	1.60	3,531.83
Beaufort	36.0%	461	125	5.00	11,960.75
Bladen	42.0%	561	113	6.00	15,300.17
Brunswick	46.0%	230	170	6.00	14,662.58
Buncombe	50.0%	755	483	17.00	35,383.42
Burke	50.0%	631	241	4.00	6,680.33
Cabarrus	36.0%	670	200	9.00	17,074.33
Caldwell	52.0%	265	135	4.20	13,699.50
Caswell	38.0%	21	38	2.00	2,627.33
Catawba	70.0%	1,422	574	9.25	29,443.83
Chatham	56.0%	142	103	3.00	7,289.33
Cherokee	41.0%	76	20	2.00	3,765.50
Chowan	68.0%	134	181	3.00	8,548.92
Cleveland	66.0%	1,771	547	10.00	27,377.33
Columbus	45.0%	135	152	6.50	13,035.17
Davidson	56.0%	388	222	5.00	12,449.50
Davie	53.0%	24	32	1.25	3,570.25
Duplin	59.0%	357	263	6.00	13,109.17
Durham	45.0%	1,345	723	17.00	58,405.42
Edgecombe	43.0%	611	205	14.00	30,168.50
Forsyth	38.0%	1,111	406	12.50	35,667.83
Gaston	37.0%	992	452	15.00	40,328.75
Granville	34.0%	206	84	3.00	9,202.67
Greene	62.0%	105	80	2.75	6,998.33
Guilford	41.0%	1,923	1,112	30.00	78,907.33
Halifax	48.0%	1,170	518	12.75	28,968.25
Haywood	31.0%	242	96	4.00	6,646.25
Henderson	38.0%	243	141	4.00	11,889.67
Hoke	66.0%	260	216	5.00	12,112.67
Iredell	31.0%	813	267	6.00	13,368.58
Jackson	46.0%	142	47	2.15	3,933.00
Johnston	67.0%	817	266	7.00	16,323.08
Jones	68.0%	73	76	1.50	3,266.92
Lee	48.0%	165	96	4.20	11,579.17

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	51.0%	284	157	5.50	14,083.92
Lincoln	33.0%	416	102	3.00	6,137.83
Madison/Yancey	32.0%	211	70	2.00	5,431.25
Martin	57.0%	402	72	5.50	12,726.67
McDowell	41.0%	529	70	3.50	6,472.42
Montgomery	55.0%	317	119	2.50	7,100.00
Moore	61.0%	25	43	4.50	9,428.92
Nash	44.0%	607	331	11.00	25,049.42
New Hanover	47.0%	295	401	12.25	34,458.92
Northampton	50.0%	115	56	4.00	9,649.33
Onslow	28.0%	673	252	8.00	16,495.50
Orange	54.0%	235	178	4.00	14,305.92
Person	40.0%	16	46	3.00	6,323.00
Pitt	36.0%	973	576	8.00	29,739.00
Polk	38.0%	70	39	0.65	3,413.75
Robeson	36.0%	1,257	630	18.00	38,864.00
Rockingham	50.0%	375	277	7.00	20,537.83
Rowan	33.0%	299	163	6.00	16,132.17
Rutherford	44.0%	222	154	3.00	8,351.17
Sampson	55.0%	348	244	7.00	15,780.50
Scotland	33.0%	990	261	4.50	10,862.08
Stanly	56.0%	101	146	3.25	7,920.83
Stokes	35.0%	445	79	2.00	4,167.17
Surry	46.0%	179	125	3.00	7,142.67
Transylvania	45.0%	150	34	1.50	5,092.83
Vance	56.0%	564	229	5.00	13,887.42
Wake	54.0%	1,842	777	25.00	73,378.50
Washington	50.0%	205	92	2.00	7,929.92
Wayne	40.0%	1,979	627	16.00	34,246.00
Wilkes	35.0%	177	126	2.75	3,532.92
Wilson	45.0%	1,000	277	8.00	26,369.83
Yadkin	43.0%	80	25	2.00	2,908.75
CO. OPERATED TOTAL	45.0%	34,248	15,589	444.55	1,134,158.67

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	47.0%	536	243	7.00	17,743.58
Avery (Boone)	56.0%	212	126	2.00	6,380.33
Bertie (Ahoskie)	57.0%	500	379	7.00	19,269.25
Camden (Albemarle)	41.0%	948	169	7.00	17,069.67
Carteret (New Bern)	47.0%	1,257	510	14.00	37,839.58
Clay (Bryson City)	34.0%	181	122	3.00	8,646.53
Cumberland	48.0%	2,848	1,159	23.00	60,210.67
Dare (Manteo)	38.0%	287	54	1.00	5,405.53
Franklin	49.0%	456	110	3.00	8,106.92
Harnett	46.0%	893	324	7.00	17,330.17
Mecklenburg	37.0%	3,948	756	31.00	80,403.75
Pender	53.0%	218	230	5.00	12,870.67
Randolph	45.0%	103	67	3.00	7,600.33
Union	39.0%	616	194	6.00	13,983.92
Warren	78.0%	157	154	3.00	8,952.92
STATE OPER. TOTAL	45.0%	13,160	4,597	122.00	321,813.67
STATEWIDE	45.0%	47,408	20,186	566.55	1,455,972.33

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Alamance	116	229	29	25	86	11	663
Alexander	30	58	7	6	34	5	146
Alleghany	8	15	1	3	5	0	47
Anson	17	59	3	4	19	0	131
Ashe	25	57	18	9	19	2	140
Avery	11	48	5	3	16	0	81
Beaufort	48	147	6	22	79	1	444
Bertie	12	34	2	5	20	0	90
Bladen	11	30	5	2	16	1	107
Brunswick	23	88	11	3	20	3	282
Buncombe	141	570	68	40	227	43	1,349
Burke	57	229	13	29	101	10	521
Cabarrus	28	245	11	19	81	5	540
Caldwell	163	407	34	33	109	3	769
Camden	6	17	0	5	5	0	27
Carteret	55	297	5	16	96	3	496
Caswell	24	110	15	6	68	2	237
Catawba	257	407	42	88	163	5	851
Chatham	19	52	2	9	35	1	183
Cherokee	40	56	1	12	20	1	161
Chowan	6	14	0	2	4	0	80
Clay	9	15	4	2	4	1	48
Cleveland	120	522	13	21	153	4	1,065
Columbus	10	123	8	4	57	6	337
Craven	73	354	11	30	180	6	453
Cumberland	227	1,484	219	91	651	70	2,275
Currituck	43	49	8	19	7	2	158
Dare	25	84	8	9	28	0	185
Davidson	127	611	46	33	240	4	1,119
Davie	24	103	11	7	41	3	215
Duplin	38	137	1	9	58	1	350
Durham	99	470	[illegible]	31	184	8	1,097
Edgecombe	65	274	34	21	139	7	762
Forsyth	218	590	30	68	265	9	926
Franklin	50	100	22	18	31	3	279
Gaston	135	639	37	41	295	17	1,616
Gates	11	19	0	2	10	0	50
Graham	4	18	3	0	10	1	39
Granville	44	76	5	12	29	1	211
Greene	14	77	6	2	31	4	180
Guilford	244	1,178	68	60	408	26	2,043
Halifax	42	246	10	6	110	1	487
Harnett	101	207	21	18	77	9	494
Haywood	89	367	37	12	85	5	591
Henderson	54	270	8	12	87	6	529
Hertford	23	43	2	7	11	0	38
Hoke	35	61	6	11	23	1	247
Hyde	9	15	1	4	5	0	42
Iredell	91	215	28	25	106	7	606
Jackson	51	103	10	10	24	1	211

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Johnston	44	187	3	7	46	0	634
Jones	9	29	5	2	7	0	78
Lee	42	243	8	9	47	2	357
Lenoir	41	261	15	17	50	3	457
Lincoln	24	199	6	10	50	2	342
Macon	44	50	3	11	7	1	146
Madison	12	44	4	2	19	4	232
Martin	33	58	5	8	7	0	153
McDowell	50	134	3	13	37	0	373
Mecklenburg	412	1,194	47	89	449	16	2,850
Mitchell	23	59	8	2	5	2	137
Montgomery	48	78	12	19	25	3	182
Moore	57	125	7	22	40	1	320
Nash	56	359	14	19	132	10	729
New Hanover	167	917	25	29	361	9	1,357
Northampton	22	88	3	5	18	0	196
Onslow	166	748	25	69	290	18	1,480
Orange	47	288	23	18	85	7	515
Pamlico	14	31	3	3	8	2	95
Pasquotank	58	62	8	10	14	0	224
Pender	20	16	4	4	1	0	162
Perquimans	15	35	5	2	19	1	120
Person	17	34	2	5	7	0	182
Pitt	59	455	12	15	204	8	1,248
Polk	14	24	4	3	10	1	46
Randolph	98	384	23	29	138	9	716
Richmond	14	174	8	8	60	2	331
Robeson	141	301	28	47	105	10	1,029
Rockingham	87	237	35	14	66	5	629
Rowan	138	309	42	18	120	6	784
Rutherford	15	517	11	3	145	5	686
Sampson	38	165	1	10	80	0	332
Scotland	62	189	5	13	80	0	405
Stanly	96	132	22	24	47	4	422
Stokes	48	124	2	9	47	0	270
Surry	100	210	30	19	41	3	453
Swain	23	31	5	4	13	0	121
Transylvania	18	95	6	4	38	0	309
Tyrrell	3	5	0	2	3	0	16
Union	82	360	36	13	95	7	623
Vance	62	114	13	18	43	8	408
Wake	212	1,233	51	94	515	28	2,174
Warren	2	9	0	0	5	0	66
Washington	10	40	4	3	16	0	98
Watauga	36	37	0	4	11	0	85
Wayne	121	627	68	31	282	11	1,176
Wilkes	48	238	11	9	62	11	511
Wilson	56	200	15	11	69	1	614
Yadkin	41	114	10	8	44	0	230
Yancey	24	30	9	2	10	1	128
County Average	62	232	16	17	86	5	492

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT [1]
Alamance	85	19	151.22
Alexander	2	1	100.00
Alleghany	1	2	144.00
Anson	17	0	-
Ashe	22	17	133.02
Avery	1	4	100.00
Beaufort	38	8	159.20
Bertie	12	7	100.00
Bladen	18	2	210.50
Brunswick	26	2	100.00
Buncombe	160	64	156.98
Burke	44	16	170.48
Cabarrus	68	26	157.65
Caldwell	47	5	154.72
Camden	5	4	150.00
Carteret	59	4	180.00
Caswell	13	6	152.79
Catawba	149	12	160.42
Chatham	16	6	136.36
Cherokee	27	0	-
Chowan	8	0	-
Clay	8	0	-
Cleveland	81	23	166.78
Columbus	27	4	83.72
Craven	146	24	154.21
Cumberland	244	46	159.69
Currituck	23	0	-
Dare	16	2	131.50
Davidson	128	33	171.86
Davie	19	4	100.00
Duplin	28	6	150.00
Durham	69	43	159.03
Edgecombe	46	10	117.67
Forsyth	147	57	155.21
Franklin	13	13	150.44
Gaston	181	36	150.39
Gates	4	3	74.63
Graham	4	0	-
Granville	12	2	150.00
Greene	5	5	102.08
Guilford	225	82	178.27
Halifax	44	12	150.00
Harnett	59	18	156.81
Haywood	14	6	123.71
Henderson	84	7	66.15
Hertford	6	0	-
Hoke	3	4	146.94
Hyde	2	0	-
Iredell	100	15	173.70
Jackson	19	1	100.00

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[1] The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments.

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	1 AVERAGE MONTHLY PAYMENT
Johnston	72	9	150.55
Jones	34	2	141.67
Lee	33	10	156.38
Lenoir	39	7	147.16
Lincoln	8	3	99.97
Macon	11	6	100.00
Madison	13	8	100.00
Martin	31	11	134.56
McDowell	226	24	153.84
Mecklenburg	9	135	161.91
Mitchell	18	0	-
Montgomery	36	2	46.15
Moore	53	9	153.81
Nash	108	22	154.44
New Hanover	4	34	121.50
Northampton	231	1	128.57
Onslow	38	20	152.28
Orange	1	32	134.26
Pamlico	37	0	-
Pasquotank	15	0	-
Pender	14	0	-
Perquimans	11	0	-
Person	56	3	172.50
Pitt	22	9	153.79
Polk	79	0	-
Randolph	31	16	150.00
Richmond	73	9	152.98
Robeson	47	62	104.48
Rockingham	61	30	146.31
Rowan	48	11	152.48
Rutherford	29	10	153.28
Sampson	23	4	128.05
Scotland	26	11	185.28
Stanly	15	10	122.94
Stokes	35	2	198.58
Surry	15	7	125.32
Swain	37	2	99.15
Transylvania	1	11	188.20
Tyrrell	86	0	-
Union	20	16	154.63
Vance	199	1	150.00
Wake	22	60	153.82
Warren	7	4	150.00
Washington	30	0	-
Watauga	80	10	135.26
Wayne	2	30	150.78
Wilkes	38	28	134.07
Wilson	11	21	170.42
Yadkin	17	14	151.53
Yancey	0	0	-
County Average	47	14	150.37

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT[1]
Alamance	134	76	208.64
Alexander	56	19	197.46
Alleghany	5	4	225.48
Anson	12	10	205.99
Ashe	2	1	271.24
Avery	15	6	184.91
Beaufort	42	21	212.46
Bertie	11	10	208.87
Bladen	16	8	227.69
Brunswick	18	10	217.15
Buncombe	211	86	197.95
Burke	68	29	197.04
Cabarrus	73	40	190.95
Caldwell	97	66	182.73
Camden	5	3	200.71
Carteret	27	14	193.68
Caswell	26	14	180.87
Catawba	108	49	193.89
Chatham	37	20	199.78
Cherokee	39	16	205.36
Chowan	6	3	212.06
Clay	9	2	215.38
Cleveland	157	79	177.45
Columbus	24	13	211.70
Craven	55	30	177.17
Cumberland	299	162	185.29
Currituck	11	5	194.61
Dare	8	4	187.17
Davidson	124	63	191.74
Davie	10	3	198.70
Duplin	34	16	217.39
Durham	271	137	202.38
Edgecombe	85	48	202.69
Forsyth	231	91	208.20
Franklin	42	20	202.46
Gaston	271	89	183.33
Gates	8	4	208.59
Graham	12	4	203.29
Granville	17	10	217.92
Greene	14	6	198.70
Guilford	373	197	185.47
Halifax	82	41	195.80
Harnett	42	30	192.79
Haywood	52	20	192.73
Henderson	46	29	195.96
Hertford	30	8	202.87
Hoke	37	31	196.69
Hyde	23	7	206.65
Iredell	94	48	190.90
Jackson	17	10	194.05

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[1] The maximum monthly per child reimbursement is $215. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	27	11	218.71
Jones	19	7	186.41
Lee	32	11	202.91
Lenoir	42	23	200.41
Lincoln	36	19	208.37
Macon	17	6	165.76
Madison	21	6	179.54
Martin	32	13	215.29
McDowell	55	36	191.20
Mecklenburg	509	245	211.53
Mitchell	14	9	210.57
Montgomery	21	6	212.79
Moore	24	20	201.80
Nash	62	37	198.99
New Hanover	218	98	186.37
Northampton	15	7	208.65
Onslow	129	56	192.34
Orange	58	31	203.30
Pamlico	7	3	146.77
Pasquotank	37	21	205.20
Pender	4	3	209.19
Perquimans	21	7	180.64
Person	32	18	211.07
Pitt	155	88	201.90
Polk	10	3	195.11
Randolph	95	49	178.72
Richmond	33	19	222.39
Robeson	181	68	194.83
Rockingham	65	27	207.04
Rowan	109	60	194.44
Rutherford	82	39	216.61
Sampson	43	24	199.80
Scotland	62	24	193.27
Stanly	48	17	180.27
Stokes	23	16	190.19
Surry	18	12	202.23
Swain	17	6	191.13
Transylvania	48	18	206.79
Tyrrell	0	0	-
Union	161	67	206.81
Vance	27	16	208.95
Wake	298	118	217.22
Warren	11	3	215.19
Washington	10	4	160.76
Watauga	21	12	215.56
Wayne	98	49	207.50
Wilkes	64	37	207.23
Wilson	49	31	211.39
Yadkin	24	10	162.50
Yancey	22	12	202.49
County Average	67	32	198.11

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	21	662	127	$183.30	61.8%
Alexander	7	199	60	$116.46	86.8%
Alleghany	3	138	37	$179.56	100.0%
Anson	5	179	80	$127.63	94.5%
Ashe	5	168	58	$153.85	88.7%
Avery	6	203	34	$130.27	86.9%
Beaufort	11	281	134	$136.34	95.8%
Bertie	5	207	90	$146.67	99.3%
Bladen	2	56	75	$128.23	98.1%
Brunswick	13	240	111	$153.53	96.7%
Buncombe	30	1,093	-	-	-
Burke	10	430	72	$155.39	79.6%
Cabarrus	26	900	123	$146.76	96.8%
Caldwell	15	505	153	$126.64	96.8%
Camden	1	12	3	$163.26	100.0%
Carteret	14	389	68	$176.73	77.5%
Caswell	4	90	60	$185.77	33.4%
Catawba	29	1,288	394	$165.32	91.6%
Chatham	5	94	30	$217.74	59.2%
Cherokee	6	169	11	$162.88	0.0%
Chowan	5	74	40	$160.10	88.3%
Clay	5	113	-	-	-
Cleveland	7	131	72	$156.03	70.4%
Columbus	11	344	131	$115.23	99.5%
Craven	11	404	150	$157.56	95.9%
Cumberland	48	1,905	637	$148.74	91.9%
Currituck	7	104	54	$146.36	95.0%
Dare	8	222	53	$175.23	100.0%
Davidson	19	772	150	$149.29	90.2%
Davie	5	125	-	-	-
Duplin	11	227	126	$131.69	100.0%
Durham	44	1,438	492	$187.08	83.4%
Edgecombe	14	427	131	$137.70	87.9%
Forsyth	33	1,378	392	$168.79	94.2%
Franklin	5	100	74	$169.46	75.1%
Gaston	21	753	193	1/	86.2%
Gates	0	0	24	$105.64	88.7%
Graham	3	83	-	-	-
Granville	4	57	49	$162.20	79.9%
Greene	1	20	54	$129.17	91.7%
Guilford	67	2,812	846	$145.06	92.2%
Halifax	6	136	124	$145.39	100.0%
Harnett	11	203	105	$125.81	99.2%
Haywood	13	319	-	-	-
Henderson	24	635	130	$146.81	89.2%
Hertford	8	221	92	$146.40	95.6%
Hoke	9	241	75	$141.93	87.0%
Hyde	3	103	37	$162.85	89.9%
Iredell	24	613	178	$129.76	90.4%
Jackson	14	453	-	-	-

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	13	291	72	$152.48	94.8%
Jones	4	102	21	$121.00	97.3%
Lee	11	302	88	$146.82	91.2%
Lenoir	5	194	102	$173.98	92.9%
Lincoln	8	168	71	$147.97	89.6%
Macon	7	213	63	$131.91	99.6%
Madison	5	178	86	$179.35	70.2%
Martin	6	110	44	$128.28	71.7%
McDowell	3	37	7	1/	99.8%
Mecklenburg	156	5,917	2,203	$185.46	94.7%
Mitchell	5	204	18	$139.23	77.1%
Montgomery	8	327	84	$126.38	100.0%
Moore	15	458	94	$147.38	99.2%
Nash	14	446	122	$140.24	91.3%
New Hanover	25	1,061	359	$158.67	78.0%
Northampton	7	199	87	$153.13	93.0%
Onslow	22	668	187	$126.49	95.2%
Orange	27	705	190	$185.34	89.4%
Pamlico	4	82	33	$100.76	95.6%
Pasquotank	8	203	72	$147.89	98.3%
Pender	3	89	56	$135.75	98.8%
Perquimans	2	28	13	$127.90	94.6%
Person	12	167	31	$186.59	49.9%
Pitt	18	562	110	$163.20	82.7%
Polk	4	110	20	$151.99	70.1%
Randolph	12	352	150	$139.50	89.6%
Richmond	15	360	99	$111.28	95.0%
Robeson	34	750	259	$122.62	98.1%
Rockingham	13	281	114	$148.48	85.7%
Rowan	17	399	176	$156.52	95.9%
Rutherford	5	166	52	$176.54	75.6%
Sampson	11	326	97	$119.92	92.3%
Scotland	11	170	84	$156.11	84.2%
Stanly	7	212	58	$173.51	100.0%
Stokes	12	227	30	$177.08	90.9%
Surry	9	303	107	$149.74	97.3%
Swain	3	75	-	-	-
Transylvania	12	482	221	$137.05	77.9%
Tyrrell	0	0	-	-	-
Union	19	561	123	$175.39	97.6%
Vance	20	379	100	$150.69	95.6%
Wake	69	2,960	557	$190.36	72.0%
Warren	5	137	103	$160.34	82.5%
Washington	3	105	72	$121.36	92.9%
Watauga	10	224	72	$183.24	93.9%
Wayne	23	573	155	$139.71	87.3%
Wilkes	8	323	205	$183.92	80.5%
Wilson	8	342	91	1/	74.9%
Yadkin	12	211	65	$160.82	67.7%
Yancey	5	271	47	$163.59	67.8%
County Average	14	447	134	$138.73	80.2%

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	2	75	0	46	43	25	21
Alexander	14	31	0	0	0	0	1
Alleghany	29	0	0	0	0	8	1
Anson	37	40	0	0	0	12	1
Ashe	4	36	0	0	9	5	19
Avery	17	0	1	0	0	2	0
Beaufort	102	0	0	0	0	15	52
Bertie	64	0	0	0	0	10	21
Bladen	65	0	0	0	0	0	2
Brunswick	227	0	0	0	0	32	6
Buncombe	194	20	0	77	33	185	0
Burke	0	206	0	0	0	18	92
Cabarrus	40	150	0	0	36	52	67
Caldwell	8	86	0	0	2	21	5
Camden	17	0	0	0	0	3	0
Carteret	0	25	0	0	1	40	6
Caswell	30	18	0	0	0	18	11
Catawba	104	166	0	0	43	32	2
Chatham	22	52	0	0	0	17	4
Cherokee	12	0	0	0	0	22	15
Chowan	24	0	0	0	0	0	1
Clay	1	0	0	0	0	0	0
Cleveland	26	0	0	2	5	37	23
Columbus	170	0	0	0	0	53	1
Craven	41	134	0	0	0	21	13
Cumberland	206	331	2	0	0	204	100
Currituck	10	0	0	0	0	10	34
Dare	0	21	0	0	0	11	0
Davidson	57	53	0	0	23	46	19
Davie	12	14	0	0	0	15	2
Duplin	57	34	0	0	1	31	9
Durham	215	165	0	107	38	217	78
Edgecombe	98	0	0	0	26	32	37
Forsyth	208	236	83	212	26	186	129
Franklin	33	0	0	0	0	17	4
Gaston	37	61	0	0	29	145	299
Gates	41	23	0	0	0	0	0
Graham	0	21	0	0	0	3	2
Granville	60	26	0	0	0	2	2
Greene	23	0	0	0	0	18	15
Guilford	225	256	36	0	73	208	181
Halifax	129	28	0	0	20	40	48
Harnett	98	92	0	0	0	58	35
Haywood	0	155	0	0	18	7	84
Henderson	0	82	0	0	19	47	1
Hertford	22	23	0	0	0	11	0
Hoke	14	39	0	0	0	25	8
Hyde	34	0	0	0	0	3	4
Iredell	24	40	0	0	29	78	8
Jackson	1	43	3	31	25	11	2

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
Johnston	98	21	0	0	0	53	43
Jones	10	66	0	0	0	0	0
Lee	57	0	0	0	0	22	9
Lenoir	60	0	0	0	0	44	10
Lincoln	25	0	0	0	0	31	30
Macon	0	13	0	0	17	47	18
Madison	39	0	0	0	0	46	0
Martin	25	61	0	0	0	30	8
McDowell	0	62	0	0	0	19	18
Mecklenburg	357	627	0	0	45	446	177
Mitchell	58	0	0	0	0	10	3
Montgomery	28	30	0	0	0	15	1
Moore	92	138	0	9	9	47	20
Nash	125	0	0	0	0	31	18
New Hanover	207	38	0	0	23	253	0
Northampton	48	44	0	0	0	7	25
Onslow	309	0	0	0	7	123	2
Orange	104	0	0	0	0	22	10
Pamlico	12	39	0	0	0	11	1
Pasquotank	79	0	0	0	0	18	25
Pender	37	0	0	0	0	38	2
Perquimans	23	0	0	0	0	3	5
Person	100	0	0	0	0	27	11
Pitt	240	69	0	0	26	63	2
Polk	8	0	0	0	0	2	10
Randolph	32	0	0	0	7	90	12
Richmond	33	0	0	0	0	32	37
Robeson	345	98	0	0	40	94	30
Rockingham	20	40	0	0	0	57	7
Rowan	89	2	0	0	14	114	88
Rutherford	0	1	0	0	0	2	55
Sampson	78	39	0	0	10	17	33
Scotland	29	0	0	0	15	31	1
Stanly	94	9	0	0	10	55	4
Stokes	78	2	0	0	0	27	8
Surry	24	0	0	0	16	41	26
Swain	0	14	0	0	0	4	22
Transylvania	0	57	0	0	0	6	40
Tyrrell	45	0	0	0	0	7	4
Union	64	59	0	0	18	61	3
Vance	29	25	0	0	0	2	10
Wake	112	238	0	176	110	96	69
Warren	17	14	0	0	0	12	11
Washington	47	17	0	0	0	3	4
Watauga	0	57	0	0	0	4	16
Wayne	1	88	0	0	0	78	25
Wilkes	41	76	0	0	0	28	4
Wilson	115	29	0	0	0	71	60
Yadkin	0	38	0	0	0	10	0
Yancey	11	35	0	0	0	13	3
County Average	63	49	-	-	9	44	25

TABLE 12a AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Alamance	286	21	1,693
Alexander			
Alleghany			
Anson	155	46	5,273
Ashe	119	17	1,249
Avery			
Beaufort	314	348	28,644
Bertie			
Bladen			
Brunswick			
Buncombe	521	121	9,897
Burke	254	115	14,450
Cabarrus			
Caldwell	282	144	17,768
Camden			
Carteret	230	156	17,042
Caswell			
Catawba	259	71	8,419
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	623	572	41,835
Cumberland	3,181	1,663	122,336
Currituck			
Dare			
Davidson	378	111	9,642
Davie			
Duplin	321	8	877
Durham	1,209	825	85,679
Edgecombe	921	727	65,059
Forsyth	1,475	160	27,871
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,564	616	51,463
Halifax	1,073	525	53,837
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	305	458	43,962
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Johnston			
Jones			
Lee	246	211	22,234
Lenoir			
Lincoln			
Macon			
Madison	108	50	6,627
Martin	167	59	6,619
McDowell			
Mecklenburg	2,718	1,215	120,621
Mitchell	70	35	3,211
Montgomery			
Moore	150	48	6,637
Nash	591	189	16,937
New Hanover	1,119	493	41,242
Northampton			
Onslow			
Orange	215	111	11,929
Pamlico			
Pasquotank	330	141	12,901
Pender			
Perquimans			
Person			
Pitt	1,198	360	27,414
Polk	26	9	1,306
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	399	219	25,491
Rutherford	332	209	14,855
Sampson	465	517	54,810
Scotland	580	371	32,509
Stanly			
Stokes			
Surry			
Swain			
Transylvania	154	34	3,514
Tyrrell			
Union	302	180	15,875
Vance	417	130	12,218
Wake	1,573	1,211	117,404
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	988	117	12,650
Yadkin			
Yancey	50	3	277
County Average	626	308	28,641

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (JUNE)	FTE INDIRECT WORKERS (JUNE)	1/ DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	286	132	1.00	0.54	30,880	21,802	52,682
Alexander							
Alleghany							
Anson	155	86	1.00	0.35	18,276	11,073	29,349
Ashe	119	71	0.65	0.31	16,499	11,917	28,416
Avery							
Beaufort	314	276	2.75	0.86	58,628	31,341	89,969
Bertie							
Bladen							
Brunswick							
Buncombe	521	323	2.95	1.03	64,320	36,214	100,534
Burke	254	139	2.00	1.15	63,869	47,634	111,503
Cabarrus							
Caldwell	282	137	1.00	0.55	28,242	25,970	54,212
Camden							
Carteret	230	110	1.00	0.44	21,642	14,970	36,612
Caswell							
Catawba	259	175	2.17	0.76	74,722	40,827	115,549
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	623	206	2.50	0.90	68,492	29,292	97,784
Cumberland	3,181	776	5.96	2.82	166,189	107,177	273,366
Currituck							
Dare							
Davidson	378	240	3.16	1.35	66,775	41,888	108,663
Davie							
Duplin	321	59	1.00	0.36	21,654	14,600	36,254
Durham	1,209	513	5.00	2.87	161,815	155,248	317,063
Edgecombe	921	174	1.00	0.31	26,081	14,386	40,467
Forsyth	1,475	354	4.53	2.39	156,483	104,289	260,772
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,564	406	5.95	3.80	191,430	189,422	380,852
Halifax	1,073	224	2.00	1.19	47,889	33,009	80,898
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	305	209	3.00	1.47	65,137	55,412	120,549
Jackson							

1/ Includes costs for purchased services.

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (JUNE)	FTE INDIRECT WORKERS (JUNE)	1/ DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Johnston							
Jones							
Lee	246	177	0.99	0.52	23,802	20,236	44,038
Lenoir							
Lincoln							
Macon							
Madison	108	62	0.68	0.14	14,801	4,973	19,774
Martin	167	86	1.00	0.38	16,639	13,537	30,176
McDowell							
Mecklenburg	2,718	383	7.00	1.88	237,723	102,971	340,694
Mitchell	70	49	0.51	0.20	10,005	5,269	15,274
Montgomery							
Moore	150	105	1.21	0.49	21,982	17,791	39,773
Nash	591	163	0.86	0.46	21,252	15,991	37,243
New Hanover	1,119	193	3.00	1.68	81,738	77,679	159,417
Northampton							
Onslow							
Orange	215	97	0.80	0.47	38,043	19,681	57,724
Pamlico							
Pasquotank	330	248	1.00	0.54	31,166	18,575	49,741
Pender							
Perquimans							
Person							
Pitt	1,198	167	0.97	0.40	46,270	25,652	71,922
Polk	26	11	0.00	0.00	1,460	1,405	2,865
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	399	266	2.96	2.08	65,021	70,251	135,272
Rutherford	332	102	0.00	0.00	20,055	16,872	36,927
Sampson	465	266	0.92	0.48	35,160	20,156	55,316
Scotland	580	221	1.13	0.46	28,670	15,956	44,626
Stanly							
Stokes							
Surry							
Swain							
Transylvania	154	59	0.00	0.00	31,237	18,372	49,609
Tyrrell							
Union	302	163	1.89	1.60	52,553	49,242	101,795
Vance	417	109	0.97	0.33	24,132	15,387	39,519
Wake	1,573	352	6.00	3.11	200,474	143,300	343,774
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	988	114	1.93	0.72	40,029	24,464	64,493
Yadkin							
Yancey	50	36	0.54	0.33	8,802	8,245	17,047
County Average	626	196	2.02	0.97	58,537	41,280	99,817

1/ Includes costs for purchased services.

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Statistical Journal

JULY 1, 1989 — DECEMBER 31, 1989

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

Planning and Information Section
N. C. Division of Social Services
325 North Salisbury Street
Raleigh, North Carolina 27611

Table of Contents

		Pages
Notes on Data		i - iii
Table 1.	Aid to Families with Dependent Children	1 - 2
Table 2.	Medicaid	3 - 4
Table 3.	Food Stamps	5 - 6
Table 4.	State/County Special Assistance	7 - 8
Table 5.	Low Income Energy Assistance	9 - 10
Table 6a.	Child Support Enforcement	11 - 13
Table 6b.	Child Support Enforcement (cont'd)	14 - 16
Table 7.	Child Abuse and Neglect and Protective Service	17 - 18
Table 8.	Children's Services, Adoption Services and Subsidy	19 - 20
Table 9.	Children's Services, Child Placement and Custody	21 - 22
Table 10.	Day Care Services for Children	23 - 24
Table 11.	Adult and Family Services	25 - 26
Table 12a.	AFDC Employment Program	27 - 28
Table 12b.	AFDC Employment Program (cont'd)	29 - 30

Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports where unduplicated totals are not reported.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly # of Payments" refers to the average monthly check count for the period covered by this edition of the Statistical Journal. The number of payments in a month differs from the number of authorized cases because eligible cases can, under certain circumstances, have more than one payment written for them in a given month.

Table 2. Medicaid

"Average Monthly Eligibles" is the number of persons eligible to receive services with Medicaid reimbursement. Such persons have not necessarily received medical services. "Average Monthly Cases" are the household groups that eligible persons live in.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Payments and average payment amounts are for rest home recipients. As in the AFDC program, more than one payment may be written for some eligible recipients in a given month. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1989-90 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Tables 8. and 9. Children's Services, Adoption Services and Subsidy and Children's Services, Child Placement and Custody

As in the AFDC and State/County Special Assistance programs, the numbers of payments in these tables may exceed the actual number of subsidy recipients. This reflects the fact that there are situations in which recipients can be issued more than one payment during a month.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom Welfare savings have been reported as a result of terminations, reductions, denials, and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs include costs for purchased services.

TABLE : AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	661	1,638	244.25	7.15	25,320
Alexander	78	195	241.10	0.95	2,946
Alleghany	50	128	217.23	1.29	3,019
Anson	411	1,061	234.15	4.55	14,360
Ashe	195	473	227.38	1.84	6,501
Avery	71	179	225.99	2.08	5,398
Beaufort	666	1,723	229.01	6.94	21,490
Bertie	531	1,422	247.50	5.46	12,289
Bladen	741	1,926	240.62	6.58	18,499
Brunswick	711	1,862	231.80	7.95	23,171
Buncombe	1,409	3,688	240.37	18.54	57,161
Burke	537	1,284	237.51	4.79	18,219
Cabarrus	762	1,967	233.77	9.27	32,001
Caldwell	539	1,320	234.71	4.00	13,313
Camden	76	165	231.54	1.29	2,997
Carteret	365	933	230.60	5.41	16,563
Caswell	245	602	233.34	3.08	7,734
Catawba	596	1,452	233.12	3.80	17,664
Chatham	233	559	246.83	3.29	10,341
Cherokee	210	524	238.26	2.62	6,503
Chowan	238	658	242.11	2.07	5,849
Clay	33	71	214.27	0.36	1,114
Cleveland	1,141	2,889	236.72	17.24	52,714
Columbus	1,218	3,243	239.70	10.89	26,446
Craven	1,051	2,807	243.52	13.49	47,295
Cumberland	4,887	12,768	241.30	41.87	183,823
Currituck	76	195	239.00	1.40	5,616
Dare	82	185	224.09	1.24	6,145
Davidson	852	2,127	254.11	7.44	22,626
Davie	127	309	229.50	1.81	7,813
Duplin	606	1,610	237.97	9.35	25,248
Durham	2,078	5,474	261.85	22.96	163,351
Edgecombe	1,625	4,325	244.05	18.31	50,261
Forsyth	3,194	8,292	238.87	28.95	114,579
Franklin	415	1,065	237.32	6.57	18,205
Gaston	2,317	5,909	243.41	22.98	95,953
Gates	135	339	239.49	2.02	5,309
Graham	94	238	242.32	2.00	4,938
Granville	375	914	245.73	4.99	16,500
Greene	302	786	231.12	4.78	13,493
Guilford	3,330	8,332	245.75	59.69	239,301
Halifax	1,918	5,103	247.12	14.93	53,242
Harnett	1,163	3,039	250.94	11.17	31,268
Haywood	492	1,178	228.50	5.87	19,899
Henderson	565	1,472	226.11	6.28	19,309
Hertford	675	1,802	238.79	4.60	11,201
Hoke	632	1,735	246.77	5.28	14,263
Hyde	130	314	240.11	1.52	4,505
Iredell	754	1,905	239.14	9.02	37,027
Jackson	204	511	233.36	3.00	10,708

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	999	2,572	241.45	11.18	33,629
Jones	163	408	235.44	1.37	4,108
Lee	459	1,230	248.15	5.40	20,604
Lenoir	1,230	3,275	237.33	12.49	32,327
Lincoln	358	924	235.30	3.75	11,340
Macon	145	335	192.49	1.85	5,531
Madison	167	409	223.17	0.99	3,509
Martin	458	1,260	237.49	6.13	18,096
McDowell	256	617	237.23	4.10	16,075
Mecklenburg	5,716	14,772	258.50	88.12	359,231
Mitchell	125	314	229.62	1.56	4,421
Montgomery	257	689	239.38	3.44	12,007
Moore	389	982	239.56	4.82	15,189
Nash	1,121	2,864	238.06	13.10	39,527
New Hanover	2,147	5,561	242.30	23.21	78,620
Northampton	791	2,028	238.46	8.29	22,162
Onslow	1,166	3,041	233.92	10.89	31,053
Orange	505	1,230	244.97	6.22	26,023
Pamlico	189	482	223.94	3.11	8,013
Pasquotank	683	1,846	232.24	5.43	15,042
Pender	458	1,167	240.35	5.57	15,312
Perquimans	259	721	239.19	2.58	7,432
Person	335	889	236.78	4.36	11,917
Pitt	2,138	5,808	240.91	16.40	49,429
Polk	73	176	225.33	1.31	4,394
Randolph	487	1,191	252.47	5.54	16,914
Richmond	539	1,436	245.04	7.94	20,004
Robeson	2,996	7,906	246.44	25.64	69,611
Rockingham	796	1,963	243.01	12.25	43,215
Rowan	816	2,089	240.15	11.31	37,498
Rutherford	584	1,565	236.75	3.40	12,492
Sampson	806	2,101	242.62	12.15	27,817
Scotland	1,084	2,943	245.26	6.43	20,506
Stanly	354	835	231.54	4.70	15,668
Stokes	210	513	234.18	3.09	11,496
Surry	390	939	221.94	5.25	16,071
Swain	188	494	231.01	2.26	8,715
Transylvania	235	595	238.69	3.19	8,945
Tyrrell	114	275	226.51	1.44	4,129
Union	808	2,144	234.65	8.36	35,908
Vance	812	2,117	240.79	8.39	26,541
Wake	2,729	6,999	254.65	34.88	174,842
Warren	380	972	237.70	4.22	13,013
Washington	515	1,304	232.94	5.11	15,179
Watauga	139	334	224.88	2.00	7,358
Wayne	1,839	4,831	232.40	18.88	54,507
Wilkes	445	1,081	230.39	4.30	11,581
Wilson	1,787	4,746	236.96	21.30	74,248
Yadkin	190	467	232.04	3.02	9,341
Yancey	78	195	237.50	1.09	3,020
County Average	797	2,063	237.04	9.05	32,071

TABLE 2 MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMIN COSTS
Alamance	4,007	2,862	1,560,302	11.49	41,069
Alexander	816	668	336,794	4.03	11,707
Alleghany	528	439	126,059	2.25	5,025
Anson	2,190	1,492	637,143	5.37	16,147
Ashe	1,721	1,324	523,828	6.27	19,846
Avery	932	763	301,899	2.98	7,651
Beaufort	3,562	2,400	898,877	8.91	26,820
Bertie	2,664	1,718	486,486	6.28	14,573
Bladen	3,762	2,472	771,229	12.11	35,767
Brunswick	3,375	2,156	895,381	9.40	27,780
Buncombe	7,932	5,458	2,735,011	32.87	101,880
Burke	3,006	2,155	1,131,520	9.71	38,358
Cabarrus	3,724	2,486	1,414,353	14.33	48,750
Caldwell	3,045	2,166	1,197,016	7.10	25,100
Camden	384	280	136,590	1.67	4,324
Carteret	1,967	1,363	784,620	7.60	23,575
Caswell	1,574	1,151	426,962	5.25	12,591
Catawba	3,236	2,334	1,381,869	8.58	41,235
Chatham	1,319	982	574,326	4.80	16,728
Cherokee	1,571	1,176	430,608	5.08	12,789
Chowan	1,245	791	279,102	3.65	10,157
Clay	452	405	159,831	1.33	4,728
Cleveland	4,986	3,213	1,514,955	11.32	34,104
Columbus	6,586	4,163	1,456,535	15.93	39,142
Craven	5,080	3,140	1,424,084	15.61	53,329
Cumberland	18,523	9,958	3,442,641	25.79	114,128
Currituck	437	299	179,041	1.57	6,708
Dare	439	316	213,133	2.91	12,998
Davidson	4,408	3,061	1,548,200	9.45	27,705
Davie	892	692	408,822	3.11	11,619
Duplin	3,580	2,473	993,088	10.14	27,249
Durham	9,007	5,496	3,214,352	14.95	103,955
Edgecombe	7,133	4,128	1,318,855	19.30	54,148
Forsyth	13,280	7,994	3,813,325	23.80	98,076
Franklin	2,649	1,927	850,647	7.21	20,043
Gaston	9,539	5,902	2,630,185	23.29	99,794
Gates	692	475	176,170	2.69	7,403
Graham	632	448	161,147	1.32	2,960
Granville	1,817	1,257	585,907	7.32	23,105
Greene	1,506	961	359,934	4.04	11,201
Guilford	14,484	9,240	5,080,481	55.27	221,098
Halifax	8,571	5,029	1,548,640	8.31	31,099
Harnett	5,280	3,343	1,321,111	10.61	32,497
Haywood	2,664	1,930	790,110	9.88	33,715
Henderson	2,846	1,936	1,019,425	7.71	23,652
Hertford	3,169	1,907	584,292	6.42	15,739
Hoke	2,574	1,414	524,938	3.68	10,539
Hyde	647	443	120,977	3.22	9,079
Iredell	3,594	2,430	1,403,981	9.84	40,982
Jackson	1,472	1,114	438,635	5.68	23,035

1/ This column reflects net vendor payments for which the county is billed its computable share

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	1/ AVERAGE MONTHLY NET EXPENDITURES	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMIN. COSTS
Johnston	5,588	3,935	1,650,230	16.28	47,155
Jones	968	687	283,466	3.48	10,287
Lee	2,470	1,634	770,468	8.49	31,129
Lenoir	5,649	3,610	1,503,000	13.86	36,480
Lincoln	1,999	1,360	607,576	5.02	15,520
Macon	1,176	955	407,001	5.88	15,974
Madison	1,529	1,226	370,323	5.65	14,898
Martin	2,502	1,580	486,736	7.87	23,013
McDowell	1,710	1,300	582,335	5.81	21,567
Mecklenburg	20,642	11,703	6,535,980	71.45	273,752
Mitchell	1,086	877	289,202	3.02	8,521
Montgomery	1,619	1,092	472,076	4.95	16,863
Moore	2,234	1,607	871,945	10.44	30,133
Nash	5,720	3,762	1,383,752	12.95	39,004
New Hanover	8,812	5,084	2,231,489	18.18	62,440
Northampton	3,349	2,094	658,409	5.28	13,147
Onslow	4,956	2,943	1,168,417	12.28	35,599
Orange	2,268	1,515	1,047,195	8.41	35,800
Pamlico	891	570	272,550	3.74	9,674
Pasquotank	2,957	1,700	595,635	4.04	11,597
Pender	2,354	1,586	730,918	5.30	15,990
Perquimans	1,194	672	217,291	2.48	7,134
Person	1,989	1,414	759,519	6.80	19,608
Pitt	9,456	5,569	2,027,391	20.43	63,534
Polk	530	418	197,640	2.23	6,495
Randolph	2,668	1,969	1,169,677	11.11	34,501
Richmond	3,037	1,992	885,437	12.83	32,370
Robeson	14,218	8,508	2,680,212	32.60	92,451
Rockingham	4,498	3,181	1,605,306	19.26	67,228
Rowan	4,182	2,860	1,535,493	10.73	34,608
Rutherford	3,210	2,230	895,830	7.82	27,108
Sampson	4,423	2,977	1,238,266	16.13	37,652
Scotland	4,513	2,563	846,407	7.78	25,095
Stanly	1,845	1,301	711,268	6.50	19,182
Stokes	1,357	1,035	523,521	7.40	26,873
Surry	2,817	2,235	997,366	10.39	31,699
Swain	947	646	204,806	2.76	10,576
Transylvania	1,268	880	441,074	4.79	15,298
Tyrrell	545	368	112,432	2.16	6,080
Union	3,559	2,235	1,018,083	15.70	67,729
Vance	3,824	2,437	850,729	7.76	26,284
Wake	13,140	8,460	3,919,424	34.37	170,782
Warren	1,860	1,255	414,092	4.40	13,342
Washington	1,872	1,067	331,613	3.86	11,586
Watauga	1,168	897	426,903	4.90	17,523
Wayne	8,067	5,066	1,737,772	20.24	59,400
Wilkes	3,096	2,305	1,019,508	10.25	27,920
Wilson	7,255	4,131	1,396,646	11.93	46,188
Yadkin	1,285	992	450,106	4.00	13,521
Yancey	1,096	901	272,723	4.56	12,760
County Average	3,791	2,431	1,061,206	10.30	35,308

TABLE 3 FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS TOTAL	AVERAGE MONTHLY HOUSEHOLDS PUB. ASST.	AVERAGE MONTHLY RECIPIENTS TOTAL	AVERAGE MONTHLY RECIPIENTS PUB. ASST.	AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	1,412	635	3,200	1,475	116.14	9.47	29,886
Alexander	376	121	945	268	128.31	3.00	9,164
Alleghany	243	106	523	209	94.22	3.92	8,711
Anson	1,062	476	2,476	1,139	110.15	5.03	16,644
Ashe	574	268	1,459	667	115.65	3.58	13,020
Avery	457	179	1,081	355	105.37	2.91	7,847
Beaufort	1,246	621	3,198	1,579	118.72	9.92	32,063
Bertie	1,240	555	3,368	1,573	123.28	10.87	25,866
Bladen	1,659	811	4,100	2,107	121.14	8.66	26,561
Brunswick	1,694	676	4,432	1,889	145.21	10.51	31,166
Buncombe	5,008	1,851	11,320	4,294	121.69	22.79	88,314
Burke	1,358	540	3,271	1,291	120.69	8.27	31,388
Cabarrus	1,168	488	2,946	1,356	132.97	6.15	23,800
Caldwell	1,143	503	2,708	1,183	117.62	6.41	23,576
Camden	155	56	371	147	117.74	1.36	3,612
Carteret	958	359	2,498	907	139.62	5.26	18,235
Caswell	752	307	1,718	721	112.52	5.69	14,447
Catawba	1,269	484	3,096	1,180	127.34	7.09	36,694
Chatham	566	241	1,280	540	114.39	3.78	13,584
Cherokee	753	344	1,680	750	102.16	6.59	14,649
Chowan	584	243	1,553	707	131.27	3.78	11,105
Clay	214	102	426	170	91.30	2.00	6,538
Cleveland	1,760	913	4,213	2,359	129.45	18.98	63,635
Columbus	2,002	1,026	5,474	2,941	137.18	12.24	31,812
Craven	2,144	1,111	5,501	2,843	133.52	13.88	55,304
Cumberland	6,900	3,826	19,384	11,515	165.68	34.75	154,154
Currituck	168	65	458	154	142.70	1.27	4,809
Dare	172	68	383	143	122.94	2.55	11,806
Davidson	1,806	701	4,264	1,780	121.59	9.39	29,263
Davie	355	166	791	354	109.79	2.06	8,539
Duplin	1,260	679	3,122	1,688	117.98	10.03	28,296
Durham	4,394	2,033	10,527	5,349	140.82	22.62	156,744
Edgecombe	2,690	1,364	7,203	4,024	139.48	22.09	60,880
Forsyth	5,590	2,928	13,387	7,844	134.34	23.04	104,954
Franklin	1,076	490	2,539	1,178	112.71	7.33	22,625
Gaston	3,331	1,602	8,514	4,519	143.59	17.56	86,884
Gates	270	114	730	319	124.93	3.22	8,854
Graham	297	103	772	294	135.93	2.00	5,002
Granville	555	278	1,387	699	123.06	6.35	22,890
Greene	628	259	1,797	804	132.11	4.00	11,907
Guilford	6,094	2,755	14,743	7,160	133.37	49.44	191,575
Halifax	3,403	1,684	9,642	5,370	146.63	19.29	76,444
Harnett	2,379	1,145	5,877	2,890	130.41	11.61	36,891
Haywood	1,117	466	2,768	1,145	126.70	8.97	30,711
Henderson	1,152	536	2,735	1,298	120.29	5.83	21,392
Hertford	1,336	605	3,645	1,808	128.31	8.07	21,087
Hoke	1,084	495	3,119	1,584	156.12	6.67	19,438
Hyde	329	129	847	356	124.30	2.87	8,546
Iredell	1,407	583	3,501	1,552	133.24	8.65	38,161
Jackson	734	268	1,744	628	112.88	3.66	12,609

TABLE 3 FOOD STAMPS

	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
COUNTIES	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Johnston	2,252	1,309	5,147	2,924	107.51	11.90	38,533
Jones	465	183	1,092	427	107.15	2.20	7,144
Lee	1,119	506	2,760	1,288	129.95	5.68	21,987
Lenoir	2,609	1,300	6,575	3,502	124.79	11.67	32,953
Lincoln	668	278	1,721	742	129.04	5.46	17,644
Macon	485	219	1,048	442	97.74	2.92	8,764
Madison	670	308	1,535	668	106.99	4.49	13,403
Martin	1,074	493	2,881	1,384	129.25	9.24	30,105
McDowell	412	213	951	491	118.75	6.17	24,388
Mecklenburg	7,764	3,613	21,336	10,912	170.47	71.50	325,412
Mitchell	468	224	1,071	490	104.13	2.50	7,753
Montgomery	682	233	1,779	653	119.87	5.28	18,720
Moore	842	395	1,957	915	111.08	4.80	15,464
Nash	2,506	1,173	6,157	2,991	123.42	13.09	42,318
New Hanover	4,533	2,226	10,697	5,920	135.30	27.86	95,392
Northampton	1,227	634	3,301	1,935	128.46	7.46	19,742
Onslow	2,013	889	5,603	2,463	154.71	12.52	37,076
Orange	942	448	2,240	1,147	135.00	6.06	25,808
Pamlico	515	216	1,174	518	111.39	4.35	11,960
Pasquotank	1,318	660	3,413	1,903	135.44	7.47	22,823
Pender	1,004	471	2,432	1,231	122.33	4.55	15,214
Perquimans	508	245	1,442	790	146.52	3.30	9,875
Person	770	373	1,852	934	112.24	4.33	13,194
Pitt	3,228	1,726	8,964	5,190	144.61	17.82	56,026
Polk	148	73	304	138	94.84	1.21	4,025
Randolph	773	369	1,860	896	119.81	6.96	22,137
Richmond	1,391	624	3,450	1,529	120.71	8.61	24,301
Robeson	5,499	2,670	15,254	7,779	146.64	28.40	86,069
Rockingham	1,868	795	4,482	1,975	119.88	13.23	48,432
Rowan	1,725	673	4,367	1,791	131.09	11.91	41,279
Rutherford	1,417	631	3,345	1,619	118.68	5.64	19,527
Sampson	1,694	841	4,293	2,177	125.49	11.16	27,545
Scotland	1,811	939	4,990	2,956	143.96	7.71	26,176
Stanly	578	252	1,352	619	113.45	3.65	12,524
Stokes	655	267	1,575	618	118.65	4.15	16,169
Surry	1,329	610	2,807	1,213	94.90	6.85	22,953
Swain	375	156	1,058	442	136.14	3.52	13,687
Transylvania	593	240	1,463	621	130.06	3.98	12,743
Tyrrell	276	119	692	310	112.50	1.26	4,350
Union	1,068	456	3,038	1,381	148.58	6.07	28,008
Vance	1,347	637	3,624	1,837	137.54	8.52	27,497
Wake	5,404	2,698	12,960	6,694	135.65	28.08	150,513
Warren	739	341	1,970	986	135.15	7.36	21,930
Washington	760	404	2,004	1,186	138.94	6.31	19,383
Watauga	626	190	1,532	434	128.93	4.00	15,992
Wayne	2,887	1,615	7,457	4,457	133.63	17.02	52,146
Wilkes	1,632	691	3,711	1,460	113.66	6.66	19,176
Wilson	2,955	1,569	7,617	4,500	136.09	15.41	64,798
Yadkin	526	256	1,198	574	105.15	3.76	12,703
Yancey	607	232	1,388	453	109.71	3.67	11,735
County Average	1,551	730	3,916	1,956	133.41	9.63	35,296

TABLE 4 STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	267	318.38	1.03	3,968
Alexander	54	319.85	0.02	58
Alleghany	38	340.16	0.21	457
Anson	87	331.88	0.10	318
Ashe	75	352.68	0.30	926
Avery	39	330.43	0.02	60
Beaufort	141	329.27	0.28	800
Bertie	73	319.46	0.30	578
Bladen	122	336.20	0.52	1,539
Brunswick	101	350.56	0.56	1,412
Buncombe	443	326.10	2.75	9,084
Burke	187	321.27	0.01	42
Cabarrus	239	313.77	0.91	3,251
Caldwell	169	330.22	0.80	2,893
Camden	11	320.09	0.00	0
Carteret	101	318.60	0.49	1,367
Caswell	87	340.04	0.14	480
Catawba	200	318.39	0.52	2,535
Chatham	89	320.56	0.55	1,681
Cherokee	32	360.03	0.09	116
Chowan	56	324.92	0.25	598
Clay	21	318.27	0.03	138
Cleveland	209	326.63	0.69	2,222
Columbus	149	353.11	0.50	1,058
Craven	207	319.62	0.83	2,948
Cumberland	453	331.48	2.08	9,530
Currituck	24	338.82	0.05	160
Dare	12	352.60	0.01	69
Davidson	226	325.89	0.36	971
Davie	45	317.14	0.08	262
Duplin	184	359.29	0.47	1,304
Durham	426	326.50	1.30	9,965
Edgecombe	219	335.37	0.57	1,438
Forsyth	427	315.16	1.24	5,363
Franklin	159	342.82	0.60	1,697
Gaston	391	315.28	0.96	3,768
Gates	31	348.43	0.37	1,003
Graham	21	362.52	0.01	22
Granville	110	330.99	0.51	1,806
Greene	33	343.55	0.13	390
Guilford	533	311.44	1.98	7,191
Halifax	218	335.31	0.19	865
Harnett	217	331.38	0.98	2,871
Haywood	162	324.80	0.99	2,936
Henderson	177	328.84	0.60	1,961
Hertford	102	331.88	0.18	460
Hoke	52	356.99	0.12	348
Hyde	20	350.42	0.07	259
Iredell	200	321.54	0.64	2,648
Jackson	84	321.71	0.29	1,015

TABLE 4 STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	346	331.05	0.95	2,930
Jones	32	325.33	0.16	458
Lee	101	331.32	0.61	2,161
Lenoir	180	339.13	0.51	1,256
Lincoln	87	332.02	0.14	440
Macon	46	334.36	0.09	227
Madison	59	370.05	0.17	454
Martin	54	330.72	0.32	962
McDowell	136	323.24	0.09	247
Mecklenburg	676	318.17	1.82	7,319
Mitchell	54	336.40	0.14	290
Montgomery	89	334.10	0.24	935
Moore	115	330.00	0.46	1,310
Nash	273	325.46	1.03	3,543
New Hanover	252	322.41	1.28	4,306
Northampton	94	342.33	0.26	666
Onslow	150	353.87	0.58	1,614
Orange	119	342.21	0.38	1,319
Pamlico	41	314.73	0.18	457
Pasquotank	85	327.57	0.17	481
Pender	82	322.58	0.11	391
Perquimans	24	349.32	0.11	280
Person	92	338.84	0.35	922
Pitt	208	331.93	0.77	2,641
Polk	40	312.50	0.14	455
Randolph	205	325.37	0.68	2,210
Richmond	115	325.07	0.09	268
Robeson	306	354.73	1.35	4,054
Rockingham	228	317.47	1.62	5,847
Rowan	269	315.41	0.70	2,153
Rutherford	325	339.41	0.25	944
Sampson	165	346.99	0.27	507
Scotland	116	338.04	0.33	1,178
Stanly	93	306.84	0.35	912
Stokes	48	357.92	0.25	1,029
Surry	198	335.37	0.47	1,539
Swain	46	337.22	0.20	640
Transylvania	56	327.96	0.29	996
Tyrrell	12	370.38	0.05	93
Union	142	322.22	0.69	3,298
Vance	160	345.27	0.08	262
Wake	659	332.28	3.05	16,448
Warren	76	348.70	0.18	426
Washington	27	328.35	0.16	461
Watauga	52	342.73	0.10	404
Wayne	276	327.55	1.17	3,453
Wilkes	130	334.14	0.53	1,543
Wilson	270	339.65	0.51	1,935
Yadkin	84	338.05	0.45	1,123
Yancey	50	346.88	0.12	429
County Average	153	329.51	0.52	1,850

TABLE 5. LOW INCOME ENERGY ASSISTANCE 1/

WINTER 1989-90

COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,254	2,423	104,587	83.40	3.30	21,070
Alexander	438	944	54,332	124.05	1.00	4,239
Alleghany	353	744	57,651	163.32	1.00	3,159
Anson	914	2,252	92,228	100.91	2.00	10,727
Ashe	942	2,112	147,188	156.25	0.94	7,975
Avery	688	1,550	130,599	189.82	2.01	4,413
Beaufort	1,438	3,322	112,500	78.23	1.05	15,803
Bertie	1,484	3,892	149,354	100.64	3.00	13,779
Bladen	2,031	4,840	173,297	85.33	0.20	11,380
Brunswick	1,657	4,100	180,279	108.80	2.00	13,378
Buncombe	3,614	8,200	532,220	147.27	9.34	43,884
Burke	1,122	2,291	121,788	108.55	3.82	15,419
Cabarrus	1,230	2,795	113,774	92.50	4.00	15,856
Caldwell	1,431	3,167	169,188	118.23	2.00	11,477
Camden	164	405	17,015	103.75	0.33	2,215
Carteret	1,032	2,476	91,031	88.21	2.93	7,562
Caswell	602	1,323	59,083	98.14	2.00	9,332
Catawba	1,550	3,476	167,797	108.26	0.00	11,714
Chatham	838	1,779	93,566	111.65	2.00	7,936
Cherokee	1,054	2,186	170,330	161.60	2.00	8,006
Chowan	604	1,561	50,283	83.25	1.16	5,111
Clay	336	639	53,732	159.92	0.82	2,931
Cleveland	1,973	4,442	215,952	109.45	5.65	27,805
Columbus	2,943	7,240	277,320	94.23	6.90	20,261
Craven	1,957	4,907	159,048	81.27	5.01	23,984
Cumberland	7,279	19,686	808,817	111.12	4.73	61,432
Currituck	178	480	19,901	111.80	0.98	2,513
Dare	147	336	14,625	99.49	0.28	1,919
Davidson	1,801	3,889	200,254	111.19	4.04	21,053
Davie	430	897	45,762	106.42	1.00	4,430
Duplin	1,796	4,046	191,809	106.80	4.36	18,558
Durham	3,700	9,211	412,149	111.39	0.01	47,321
Edgecombe	2,720	7,222	249,766	91.83	3.56	26,688
Forsyth	4,076	9,487	424,168	104.06	5.00	56,983
Franklin	1,269	2,897	156,933	123.67	2.49	14,059
Gaston	3,197	7,718	266,261	83.28	8.00	35,199
Gates	281	767	28,975	103.11	1.00	4,030
Graham	438	1,074	69,998	159.81	1.00	3,104
Granville	639	1,450	66,732	104.43	2.91	13,623
Greene	724	2,047	75,704	104.56	2.00	8,285
Guilford	5,620	13,741	535,994	95.37	16.84	73,553
Halifax	4,123	11,115	439,090	106.50	0.59	40,466
Harnett	2,682	6,356	287,386	107.15	3.74	22,152
Haywood	1,434	3,302	213,010	148.54	2.52	12,471
Henderson	1,100	2,402	149,275	135.70	2.10	11,337
Hertford	1,395	3,734	131,998	94.62	1.32	13,238
Hoke	981	2,783	107,669	109.75	4.00	10,396
Hyde	370	968	31,614	85.44	1.03	3,629
Iredell	1,144	2,597	109,590	95.80	4.00	15,297
Jackson	925	2,046	131,606	142.28	1.16	7,169

1/ The data included in this table is through the period ending March 31, 1990.

TABLE 5. LOW INCOME ENERGY ASSISTANCE 1/

WINTER 1989-90

COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	2,985	6,245	290,961	97.47	2.54	18,726
Jones	451	991	39,063	86.61	2.00	5,076
Lee	1,033	2,560	95,083	92.05	3.36	12,837
Lenoir	2,979	7,315	254,659	85.48	5.74	26,075
Lincoln	606	1,394	64,112	105.80	1.11	7,919
Macon	672	1,359	104,622	155.69	1.18	6,000
Madison	740	1,496	102,712	138.80	2.00	9,122
Martin	1,288	3,387	110,292	85.63	2.00	11,125
McDowell	934	1,816	126,877	135.84	1.00	8,267
Mecklenburg	7,913	21,808	741,210	93.67	0.00	84,438
Mitchell	674	1,385	93,860	139.26	0.77	6,104
Montgomery	777	1,948	75,584	97.28	1.00	7,798
Moore	1,076	2,433	101,991	94.79	4.67	12,959
Nash	2,918	7,302	343,718	117.79	5.00	28,605
New Hanover	2,974	7,289	226,033	76.00	10.20	35,163
Northampton	1,473	3,753	167,123	113.46	2.62	15,925
Onslow	1,911	4,939	183,421	95.98	4.00	18,698
Orange	942	2,182	90,278	95.84	3.75	11,215
Pamlico	505	1,168	46,485	92.05	1.00	4,762
Pasquotank	1,197	3,107	95,021	79.38	2.86	9,385
Pender	1,422	3,329	140,278	98.65	2.53	10,100
Perquimans	420	1,174	42,566	101.35	2.00	4,500
Person	899	1,957	88,230	98.14	3.00	11,809
Pitt	3,693	9,535	334,112	90.47	5.18	39,366
Polk	266	507	28,336	106.53	0.74	2,721
Randolph	1,249	2,601	124,284	99.51	3.00	12,001
Richmond	1,758	4,033	149,143	84.84	2.19	17,058
Robeson	4,252	11,154	441,034	103.72	4.00	54,510
Rockingham	1,931	4,411	214,327	110.99	2.10	23,303
Rowan	1,445	3,345	149,774	103.65	3.00	17,443
Rutherford	1,558	3,478	163,616	105.02	4.31	15,785
Sampson	2,283	5,248	227,923	99.83	1.32	21,031
Scotland	1,747	4,402	156,795	89.75	0.00	10,798
Stanly	714	1,565	65,054	91.11	2.00	9,032
Stokes	701	1,519	77,199	110.13	2.03	7,117
Surry	1,700	3,429	218,005	128.24	0.95	18,174
Swain	555	1,354	68,450	123.33	1.00	5,652
Transylvania	627	1,497	81,797	130.46	1.00	5,094
Tyrrell	281	728	25,127	89.42	1.00	2,861
Union	1,250	3,238	123,571	98.86	3.00	12,836
Vance	1,594	4,138	177,169	111.15	2.40	20,913
Wake	4,367	10,805	447,673	102.51	0.00	60,768
Warren	867	2,243	101,145	116.66	3.45	11,093
Washington	704	1,923	49,336	70.08	2.00	7,238
Watauga	750	1,767	134,685	179.58	1.91	7,953
Wayne	3,084	7,094	295,908	95.95	6.47	38,826
Wilkes	2,169	4,654	376,124	173.41	2.86	17,512
Wilson	2,490	6,188	234,998	94.38	5.31	29,790
Yadkin	662	1,391	82,046	123.94	1.25	6,941
Yancey	767	1,597	110,661	144.28	1.40	6,660
County Average	1,604	3,875	169,457	105.68	2.73	16,974

TABLE 6a CHILD SUPPORT ENFORCEMENT (County Administered Programs)

	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
COUNTY	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,502	890	194.92	162.82	112,128.13	20,805.91
Alexander	260	200	150.94	127.11	11,131.48	5,144.04
Alleghany	167	111	173.05	127.63	8,619.68	1,957.18
Ashe	383	323	140.17	142.24	14,304.33	3,698.33
Beaufort	1,961	1,242	148.01	124.95	49,385.38	2,983.23
Bladen	1,845	1,521	156.90	131.24	61,445.53	6,662.02
Brunswick	1,751	1,108	193.35	165.65	67,185.38	8,698.07
Buncombe	3,904	2,528	167.06	131.70	127,543.91	7,870.36
Burke	2,268	1,658	174.66	135.14	61,762.35	8,230.31
Cabarrus	2,707	1,575	200.05	166.69	83,366.96	13,216.13
Caldwell	1,632	1,252	150.12	127.34	58,825.03	7,783.59
Caswell	720	417	171.45	148.45	27,476.30	6,759.84
Catawba	2,472	1,237	175.53	140.88	162,596.05	16,934.98
Chatham	823	450	163.86	143.64	49,338.79	10,885.65
Cherokee	332	219	170.18	180.11	13,130.27	4,904.93
Chowan	885	506	196.28	157.01	54,722.54	4,049.42
Cleveland	2,921	1,686	164.70	143.33	190,714.70	15,806.60
Columbus	2,687	2,004	137.10	130.88	56,778.04	6,575.95
Davidson	2,414	1,436	171.93	135.44	111,149.58	13,951.77
Davie	369	162	184.62	139.67	22,657.05	5,580.05
Duplin	1,749	971	135.34	115.49	84,313.48	8,548.21
Durham	8,033	4,478	176.70	145.09	241,894.57	39,130.60
Edgecombe	3,986	2,915	162.87	144.16	162,166.27	18,488.97
Forsyth	8,510	6,611	165.62	140.38	224,912.96	17,057.33
Gaston	7,583	4,903	170.84	145.59	222,943.06	20,634.40
Granville	1,309	852	129.43	118.10	33,130.16	8,280.39
Greene	806	512	129.68	102.75	35,584.06	1,997.98
Guilford	14,118	7,875	191.51	156.40	481,065.70	38,841.16
Halifax	5,391	4,448	144.58	135.86	179,567.49	15,254.19
Haywood	1,310	1,041	158.13	145.03	31,712.46	7,097.31
Henderson	1,354	999	171.93	135.14	45,118.74	15,031.00
Hoke	1,634	1,046	146.50	134.62	88,834.75	7,574.01
Iredell	3,476	2,618	145.28	121.79	66,583.84	15,226.72
Jackson	541	254	154.48	144.23	26,248.95	6,089.28
Johnston	2,244	1,370	158.34	133.27	122,175.48	11,604.53
Jones	478	260	178.37	137.72	38,384.08	6,544.68
Lee	1,672	1,126	153.03	135.45	63,540.88	14,315.60

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,448	2,489	134.80	116.57	100,963.17	11,362.83
Lincoln	1,162	912	141.87	140.48	38,869.90	11,655.13
Madison/Yancey	802	578	241.17	224.95	36,924.79	18,033.47
Martin	1,544	1,060	153.31	132.79	73,906.16	4,533.10
McDowell	1,045	535	156.11	130.85	28,351.20	5,950.05
Montgomery	857	511	203.29	174.25	47,931.25	1,919.55
Moore	1,237	762	177.81	127.88	60,827.22	6,445.90
Nash	3,291	2,096	166.91	142.62	119,976.47	13,433.91
New Hanover	4,706	3,413	162.53	132.67	159,363.69	39,711.53
Northampton	1,717	1,178	145.90	116.93	60,510.66	2,757.59
Onslow	3,664	2,308	190.97	156.76	83,012.11	10,986.47
Orange	1,853	1,112	187.00	155.21	90,321.05	12,434.79
Person	1,167	916	144.42	133.43	34,000.76	6,776.71
Pitt	5,527	3,727	143.06	122.52	155,002.37	22,579.27
Polk	192	118	125.44	134.15	6,331.62	3,446.47
Robeson	9,817	7,779	142.93	122.47	216,211.85	25,716.17
Rockingham	2,220	1,366	167.63	146.13	145,582.46	26,650.55
Rowan	3,486	2,507	143.70	127.71	71,799.03	11,467.44
Rutherford	1,532	1,157	165.51	137.91	50,328.43	7,076.23
Sampson	2,574	1,736	165.07	140.26	127,291.26	14,381.98
Scotland	3,244	2,620	156.90	140.78	80,882.38	14,175.36
Stanly	1,438	775	189.84	157.43	79,470.50	12,044.99
Stokes	553	288	169.72	154.48	17,963.15	4,158.94
Surry	918	547	177.82	142.74	42,173.20	14,906.94
Transylvania	645	519	148.30	135.01	17,498.92	2,150.33
Vance	2,433	1,338	134.76	123.75	100,359.00	10,540.82
Wake	7,576	5,046	179.30	151.05	363,316.12	73,301.99
Washington	953	700	155.57	135.70	46,396.18	6,052.39
Wayne	6,813	4,303	135.58	111.89	178,170.56	15,498.72
Wilkes	1,298	906	159.15	150.58	29,199.47	2,037.08
Wilson	4,918	3,108	153.25	125.81	155,702.60	16,578.71
Yadkin	443	246	180.91	167.27	16,504.33	4,805.34
CO. OPERATED TOTAL	179,270	119,460	163.04	136.78	6,327,580.21	857,785.39

TABLE 6a CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

(1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
PROGRAM	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Anson	2,970	1,460	182.91	159.67	124,570.65	7,628.50
Avery (Boone)	823	509	168.36	145.34	41,386.58	3,476.62
Bertie (Ahoskie)	3,326	2,229	165.05	144.36	175,129.09	8,948.22
Camden (Albemarle)	2,462	1,650	182.68	154.77	97,532.32	11,551.38
Carteret (New Bern)	4,973	2,817	182.93	147.17	222,310.03	40,084.62
Clay (Bryson City)	1,369	764	201.20	138.95	61,726.42	20,749.08
Cumberland	10,022	6,952	188.32	157.44	407,579.53	78,003.27
Dare (Manteo)	903	470	163.61	118.09	32,378.15	7,891.27
Franklin	1,471	943	165.35	132.31	65,968.23	6,387.99
Harnett	2,680	1,773	179.19	151.52	104,838.39	14,973.08
Mecklenburg	16,159	9,862	189.27	145.05	570,288.52	152,989.74
Pender	1,485	798	170.11	135.42	74,782.57	6,822.48
Randolph	1,385	831	151.76	156.75	46,979.89	17,158.91
Union	2,406	1,268	161.51	139.26	86,757.45	13,645.84
Warren	871	513	179.41	138.42	75,409.14	4,361.14
STATE OPER. TOTAL	53,305	32,839	180.14	147.67	2,187,636.94	395,472.16
STATEWIDE	232,575	152,299	166.95	139.03	8,515,217.15	1,253,257.54

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	65.0%	162	156	8.00	23,759.00
Alexander	65.0%	37	19	0.50	2,271.50
Alleghany	55.0%	23	13	1.00	2,739.00
Ashe	36.0%	106	34	1.50	4,061.50
Beaufort	36.0%	303	132	7.00	16,822.83
Bladen	41.0%	543	64	6.00	18,895.50
Brunswick	43.0%	184	83	6.00	16,981.00
Buncombe	49.0%	252	192	14.00	42,804.50
Burke	44.0%	348	108	4.50	9,721.67
Cabarrus	36.0%	244	102	10.00	22,488.00
Caldwell	51.0%	154	70	4.20	14,163.67
Caswell	35.0%	36	26	2.00	2,601.33
Catawba	67.0%	861	285	10.25	35,696.33
Chatham	55.0%	45	67	3.75	9,786.17
Cherokee	41.0%	30	12	2.00	3,962.67
Chowan	61.0%	51	90	3.00	8,445.67
Cleveland	63.0%	822	223	11.00	31,149.17
Columbus	47.0%	160	124	7.00	16,181.50
Davidson	55.0%	173	129	6.00	14,449.00
Davie	53.0%	32	18	1.25	4,072.67
Duplin	61.0%	171	193	7.00	15,771.00
Durham	42.0%	561	468	16.00	63,282.50
Edgecombe	48.0%	345	252	14.00	37,353.50
Forsyth	37.0%	806	174	14.50	38,819.33
Gaston	32.0%	625	212	16.00	43,380.33
Granville	32.0%	326	44	4.00	9,557.50
Greene	61.0%	72	37	2.75	6,223.00
Guilford	40.0%	1,106	557	32.00	88,353.83
Halifax	44.0%	328	201	11.00	30,336.83
Haywood	29.0%	110	36	4.00	7,889.00
Henderson	36.0%	293	70	5.00	13,250.83
Hoke	63.0%	154	118	5.00	12,982.17
Iredell	30.0%	454	83	7.00	16,248.50
Jackson	47.0%	81	37	2.65	5,470.83
Johnston	62.0%	570	175	8.50	20,667.50
Jones	64.0%	42	54	1.50	4,426.33
Lee	48.0%	115	47	5.20	14,336.00

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	51.0%	459	109	7.50	18,249.83
Lincoln	36.0%	387	71	3.00	6,836.50
Madison/Yancey	30.0%	132	39	3.00	7,102.17
Martin	58.0%	341	37	5.50	12,902.83
McDowell	41.0%	515	52	3.50	9,034.67
Montgomery	55.0%	100	41	2.50	7,029.33
Moore	61.0%	26	38	5.00	9,467.00
Nash	46.0%	392	218	11.00	27,415.50
New Hanover	44.0%	186	238	12.00	35,252.50
Northampton	51.0%	310	62	6.00	13,073.00
Onslow	27.0%	233	201	8.00	18,814.00
Orange	52.0%	144	121	5.00	13,356.50
Person	38.0%	6	16	3.00	6,048.50
Pitt	37.0%	296	283	11.00	32,087.50
Polk	35.0%	23	9	0.65	2,600.33
Robeson	36.0%	830	383	18.00	42,630.17
Rockingham	59.0%	224	177	8.00	24,146.00
Rowan	33.0%	287	76	7.00	17,563.33
Rutherford	40.0%	183	58	3.00	8,900.50
Sampson	54.0%	475	161	9.00	21,580.00
Scotland	33.0%	415	171	6.00	13,847.17
Stanly	56.0%	135	83	1.25	8,892.83
Stokes	37.0%	294	71	2.00	3,505.50
Surry	45.0%	298	57	3.00	7,193.33
Transylvania	43.0%	170	42	3.00	6,328.67
Vance	55.0%	200	109	6.00	16,421.17
Wake	49.0%	1,602	423	23.00	79,763.67
Washington	51.0%	174	87	3.00	7,835.17
Wayne	40.0%	1,521	336	19.00	50,791.83
Wilkes	37.0%	114	70	2.75	5,714.17
Wilson	43.0%	461	127	8.00	22,100.67
Yadkin	41.0%	58	14	2.00	3,147.67
CO. OPERATED TOTAL	44.0%	21,716	8,685	475.70	1,289,033.67

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	49.0%	259	231	8.00	21,327.67
Avery (Boone)	52.0%	144	54	3.00	7,196.50
Bertie (Ahoskie)	56.0%	342	237	5.00	20,154.00
Camden (Albemarle)	42.0%	785	130	8.00	17,960.17
Carteret (New Bern)	47.0%	399	198	12.00	36,187.50
Clay (Bryson City)	33.0%	127	66	3.00	8,864.17
Cumberland	48.0%	1,010	681	24.00	61,135.00
Dare (Manteo)	36.0%	110	29	2.00	6,095.83
Franklin	48.0%	188	109	5.00	9,461.33
Harnett	43.0%	328	170	6.00	18,524.83
Mecklenburg	36.0%	2,090	566	38.00	79,602.33
Pender	55.0%	186	107	5.00	13,800.33
Randolph	44.0%	210	102	5.00	9,877.50
Union	36.0%	576	117	7.00	17,216.17
Warren	79.0%	136	98	3.00	9,842.67
STATE OPER. TOTAL	44.0%	6,890	2,895	134.00	337,246.00
STATEWIDE	44.0%	28,606	11,580	609.70	1,626,279.67

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties. Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 7 CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR 1/			UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR 1/			UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
COUNTIES	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	
Alamance	26	43	5	5	25	1	358
Alexander	7	8	2	3	7	1	71
Alleghany	6	2	0	1	0	0	25
Anson	1	10	0	0	3	0	95
Ashe	15	20	6	4	9	2	108
Avery	4	18	0	1	5	0	68
Beaufort	18	68	10	0	36	0	302
Bertie	6	13	3	1	7	0	73
Bladen	1	10	0	1	3	0	101
Brunswick	7	53	1	1	13	1	190
Buncombe	35	134	29	7	55	14	986
Burke	18	79	4	12	39	4	395
Cabarrus	16	112	0	6	45	0	463
Caldwell	33	80	16	7	32	3	422
Camden	0	2	0	0	0	0	19
Carteret	10	90	3	2	29	1	379
Caswell	13	20	1	2	11	1	146
Catawba	40	111	23	7	71	0	650
Chatham	4	20	2	1	21	0	160
Cherokee	4	11	0	3	3	0	65
Chowan	3	16	2	1	2	0	81
Clay	4	2	1	1	1	0	24
Cleveland	22	118	6	4	57	0	997
Columbus	3	50	2	2	17	0	278
Craven	13	114	2	4	51	1	268
Cumberland	27	343	88	17	191	13	1,457
Currituck	9	9	0	4	3	0	109
Dare	4	15	1	2	10	0	123
Davidson	48	196	14	7	101	2	800
Davie	7	19	6	1	12	0	105
Duplin	15	44	1	2	16	0	306
Durham	31	92	5	12	52	5	682
Edgecombe	13	100	8	2	51	2	580
Forsyth	35	109	4	10	56	4	509
Franklin	18	40	4	4	13	1	203
Gaston	43	251	16	11	91	6	1,078
Gates	3	2	0	1	0	0	26
Graham	1	3	0	0	2	0	14
Granville	13	14	2	3	4	1	106
Greene	1	26	0	0	7	0	102
Guilford	83	339	10	23	143	7	1,406
Halifax	10	54	4	2	27	1	347
Harnett	17	60	3	2	13	2	339
Haywood	34	118	12	12	43	1	432
Henderson	13	48	3	6	25	0	375
Hertford	7	9	1	3	6	0	26
Hoke	21	30	2	8	22	1	125
Hyde	3	5	1	0	0	1	14
Iredell	31	64	10	5	39	1	460
Jackson	22	39	2	3	8	0	104

1/. Data does not include a backlog of reports for this period which had not been processed at the time of publication.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: 1/ ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: 1/ ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Johnston	33	150	1	11	58	1	344
Jones	0	4	1	0	1	0	67
Lee	5	24	3	2	16	2	168
Lenoir	11	77	4	7	34	2	352
Lincoln	8	48	0	2	19	0	255
Macon	5	6	2	1	0	0	45
Madison	6	21	3	3	9	0	155
Martin	5	18	0	1	10	0	132
McDowell	10	43	0	1	29	0	230
Mecklenburg	167	364	16	38	187	8	2,058
Mitchell	6	5	3	0	0	0	90
Montgomery	20	28	1	4	10	1	176
Moore	15	41	4	6	16	4	276
Nash	16	52	5	4	17	1	485
New Hanover	76	291	13	11	129	2	921
Northampton	5	23	0	0	5	0	163
Onslow	73	300	6	18	147	6	1,072
Orange	13	73	2	5	37	1	482
Pamlico	6	6	0	2	1	0	61
Pasquotank	21	18	4	3	10	1	144
Pender	11	32	13	4	7	2	116
Perquimans	0	10	0	0	1	0	56
Person	9	8	3	1	2	1	142
Pitt	13	82	2	4	50	1	864
Polk	1	6	2	0	2	0	39
Randolph	41	130	4	16	52	1	496
Richmond	2	35	1	0	23	0	124
Robeson	56	91	12	15	35	5	705
Rockingham	24	69	8	4	17	1	387
Rowan	42	92	13	5	23	3	607
Rutherford	4	149	15	1	52	4	442
Sampson	15	37	2	1	27	1	195
Scotland	13	55	0	3	18	0	305
Stanly	11	21	1	1	6	1	274
Stokes	17	32	4	3	23	0	184
Surry	14	77	9	6	24	0	281
Swain	4	15	2	3	9	1	48
Transylvania	17	33	6	5	26	4	271
Tyrrell	1	2	0	1	1	0	6
Union	17	115	10	1	39	1	462
Vance	18	58	5	2	21	1	281
Wake	58	281	10	23	155	6	1,560
Warren	0	6	0	0	5	0	35
Washington	1	10	3	0	2	0	69
Watauga	8	9	1	3	3	0	46
Wayne	38	126	24	15	77	4	625
Wilkes	13	67	1	2	25	1	310
Wilson	25	73	6	4	33	3	442
Yadkin	13	32	1	6	18	1	161
Yancey	15	28	6	2	16	1	66
County Average	18	66	5	5	30	1	337

TABLE 8 CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF ADOPTION SUBSIDY PAYMENTS	1/ AVERAGE MONTHLY PAYMENT
Alamance	67	19	161 09
Alexander	1	0	-
Alleghany	0	2	150 00
Anson	5	0	-
Ashe	14	18	138 00
Avery	0	5	150 00
Beaufort	21	12	163 66
Bertie	5	7	100 00
Bladen	5	2	150 00
Brunswick	5	2	100 00
Buncombe	134	61	155 25
Burke	29	15	159 33
Cabarrus	67	28	160 05
Caldwell	33	4	150 00
Camden	1	4	150 00
Carteret	39	4	221 43
Caswell	5	6	150 00
Catawba	96	14	187 99
Chatham	20	5	150 00
Cherokee	25	0	-
Chowan	8	0	-
Clay	2	0	-
Cleveland	93	24	171 42
Columbus	10	3	100 00
Craven	90	24	154 33
Cumberland	172	47	166 44
Currituck	16	0	-
Dare	14	2	125 00
Davidson	84	36	162 25
Davie	11	3	100 00
Duplin	7	6	150 00
Durham	36	55	157 39
Edgecombe	32	12	118 16
Forsyth	86	58	153 27
Franklin	14	8	139 79
Gaston	104	33	148 96
Gates	0	2	150 00
Graham	2	0	-
Granville	15	2	150 00
Greene	9	5	150 00
Guilford	172	90	173 12
Halifax	32	13	150 00
Harnett	31	18	157 59
Haywood	8	5	120 20
Henderson	42	10	106 03
Hertford	1	0	-
Hoke	2	3	150 00
Hyde	0	0	-
Iredell	72	15	172 43
Jackson	12	0	-

1/ The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments.

TABLE 6 CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF ADOPTION SUBSIDY PAYMENTS	1/ AVERAGE MONTHLY PAYMENT
Johnston	52	25	159.85
Jones	0	1	150.00
Lee	19	18	159.45
Lenoir	29	10	149.12
Lincoln	34	3	94.74
Macon	6	8	73.47
Madison	10	15	52.75
Martin	6	10	131.97
McDowell	14	22	162.41
Mecklenburg	218	139	168.99
Mitchell	6	0	-
Montgomery	9	0	-
Moore	20	8	146.94
Nash	27	22	154.45
New Hanover	77	36	114.82
Northampton	4	1	150.00
Onslow	150	22	160.46
Orange	15	33	121.13
Pamlico	3	0	-
Pasquotank	23	1	-
Pender	6	0	-
Perquimans	3	0	-
Person	6	3	150.00
Pitt	30	12	154.93
Polk	3	0	-
Randolph	70	14	150.00
Richmond	15	9	150.00
Robeson	86	68	101.09
Rockingham	34	28	140.70
Rowan	45	10	147.50
Rutherford	20	10	160.35
Sampson	28	3	146.62
Scotland	9	13	158.03
Stanly	35	9	176.57
Stokes	7	2	172.50
Surry	17	7	155.31
Swain	8	2	75.50
Transylvania	24	14	154.57
Tyrrell	0	0	-
Union	57	18	119.98
Vance	12	1	150.00
Wake	82	64	174.95
Warren	5	3	141.67
Washington	4	1	-
Watauga	31	13	136.00
Wayne	46	30	157.15
Wilkes	1	28	142.31
Wilson	33	20	169.44
Yadkin	14	12	158.66
Yancey	8	0	-
County Average	32	14	[illegible]1.25

TABLE 9 CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF 1/ CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF FOSTER CARE ASSISTANCE PAYMENTS	2/ AVERAGE MONTHLY PAYMENT
Alamance	-	84	177.85
Alexander	-	20	182.58
Alleghany	-	3	315.79
Anson	-	9	247.11
Ashe	-	2	301.93
Avery	-	7	140.67
Beaufort	-	18	240.68
Bertie	-	7	306.59
Bladen	-	4	532.44
Brunswick	-	6	371.63
Buncombe	-	105	163.71
Burke	-	36	165.74
Cabarrus	-	43	177.11
Caldwell	-	86	120.51
Camden	-	3	185.87
Carteret	-	16	170.70
Caswell	-	11	191.55
Catawba	-	54	169.40
Chatham	-	22	149.14
Cherokee	-	20	176.69
Chowan	-	3	265.62
Clay	-	2	256.35
Cleveland	-	95	125.49
Columbus	-	17	146.93
Craven	-	27	198.71
Cumberland	-	166	188.73
Currituck	-	6	146.48
Dare	-	6	116.88
Davidson	-	61	211.56
Davie	-	6	116.30
Duplin	-	15	240.19
Durham	-	147	184.00
Edgecombe	-	51	186.75
Forsyth	-	99	186.89
Franklin	-	20	209.27
Gaston	-	118	121.93
Gates	-	3	276.67
Graham	-	6	119.77
Granville	-	12	209.88
Greene	-	6	200.41
Guilford	-	198	184.96
Halifax	-	42	194.08
Harnett	-	19	308.22
Haywood	-	29	119.44
Henderson	-	24	233.99
Hertford	-	13	133.68
Hoke	-	27	229.10
Hyde	-	7	215.00
Iredell	-	54	156.73
Jackson	-	11	174.93

1/ This information is not yet available from the new CPITS, but will be included in the next journal.

2/ The maximum monthly per child reimbursement is $265. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF 1/ CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF FOSTER CARE ASSISTANCE PAYMENTS	2/ AVERAGE MONTHLY PAYMENT
Johnston	-	15	170.12
Jones	-	8	140.29
Lee	-	17	136.38
Lenoir	-	38	123.21
Lincoln	-	17	236.82
Macon	-	6	147.00
Madison	-	3	360.56
Martin	-	12	212.89
McDowell	-	42	154.16
Mecklenburg	-	286	178.35
Mitchell	-	14	140.57
Montgomery	-	5	267.04
Moore	-	30	126.90
Nash	-	30	259.09
New Hanover	-	124	131.38
Northampton	-	7	212.13
Onslow	-	51	203.67
Orange	-	34	172.14
Pamlico	-	3	78.03
Pasquotank	-	21	194.62
Pender	-	6	110.57
Perquimans	-	5	239.58
Person	-	23	160.62
Pitt	-	95	181.30
Polk	-	2	438.69
Randolph	-	64	129.55
Richmond	-	11	398.10
Robeson	-	72	173.47
Rockingham	-	26	199.55
Rowan	-	61	196.59
Rutherford	-	42	220.43
Sampson	-	27	152.46
Scotland	-	24	168.98
Stanly	-	18	137.98
Stokes	-	18	153.63
Surry	-	11	228.96
Swain	-	6	225.06
Transylvania	-	24	167.36
Tyrrell	-	0	-
Union	-	78	185.88
Vance	-	14	237.80
Wake	-	143	178.13
Warren	-	5	161.97
Washington	-	5	115.15
Watauga	-	7	401.44
Wayne	-	56	158.55
Wilkes	-	35	236.47
Wilson	-	45	147.72
Yadkin	-	18	67.03
Yancey	-	14	160.67
County Average	0	36	176.05

TABLE 10 DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	21	684	117	$188.42	71%
Alexander	7	172	49	$127.25	86%
Alleghany	3	64	34	$197.65	100%
Anson	5	134	63	$137.44	94%
Ashe	5	124	47	$150.05	83%
Avery	6	209	34	$133.72	85%
Beaufort	12	306	103	$132.05	95%
Bertie	5	188	103	$172.44	100%
Bladen	3	83	84	$124.34	100%
Brunswick	13	215	91	$175.09	98%
Buncombe	35	1,118	-	-	-
Burke	10	426	76	$146.07	82%
Cabarrus	27	882	131	$168.88	87%
Caldwell	15	489	113	$127.05	95%
Camden	1	12	6	$167.17	100%
Carteret	14	467	66	$154.88	85%
Caswell	5	109	61	$195.97	36%
Catawba	28	939	327	$199.91	87%
Chatham	5	48	67	$137.10	40%
Cherokee	6	169	11	$186.83	91%
Chowan	5	108	72	$151.64	86%
Clay	5	113	-	-	-
Cleveland	7	130	63	$163.79	75%
Columbus	13	361	107	$147.09	100%
Craven	11	405	122	$166.89	93%
Cumberland	49	1,811	328	$143.50	85%
Currituck	7	104	51	$162.56	98%
Dare	8	230	62	$147.98	98%
Davidson	20	766	146	$148.06	94%
Davie	4	103	-	-	-
Duplin	12	249	180	$124.98	100%
Durham	47	1,385	423	$206.14	75%
Edgecombe	15	445	104	$151.44	86%
Forsyth	37	1,393	436	$153.62	82%
Franklin	5	88	78	$156.84	87%
Gaston	22	690	258	1/	83%
Gates	2	48	29	$129.54	86%
Graham	3	83	-	-	-
Granville	5	108	54	$158.55	83%
Greene	4	34	62	$136.60	84%
Guilford	72	2,793	870	$147.40	92%
Halifax	6	152	124	$168.95	100%
Harnett	12	225	90	$134.84	96%
Haywood	13	318	-	-	-
Henderson	23	471	93	$172.52	81%
Hertford	8	216	80	$146.78	91%
Hoke	9	222	99	$136.67	86%
Hyde	4	63	27	$189.41	89%
Iredell	22	585	138	$137.84	91%
Jackson	14	403	-	-	-

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	13	305	102	$172.23	97%
Jones	4	101	32	$118.18	94%
Lee	10	241	81	$155.33	86%
Lenoir	6	232	110	$188.52	85%
Lincoln	10	303	55	$163.93	87%
Macon	8	214	-	-	-
Madison	5	167	118	$129.16	59%
Martin	5	117	69	$121.26	93%
McDowell	4	71	14	1/	64%
Mecklenburg	166	6,318	2,149	$200.12	94%
Mitchell	5	204	15	$128.36	93%
Montgomery	8	224	83	$101.28	100%
Moore	16	473	81	$159.54	90%
Nash	13	423	137	$155.31	92%
New Hanover	27	996	378	$144.34	68%
Northampton	5	90	64	$183.45	92%
Onslow	26	732	215	$116.01	95%
Orange	27	770	199	$173.37	79%
Pamlico	3	69	32	$103.56	97%
Pasquotank	7	195	60	$152.00	100%
Pender	4	101	76	$137.33	97%
Perquimans	2	28	42	$110.68	100%
Person	13	178	42	$196.68	88%
Pitt	17	605	120	$185.63	79%
Polk	7	138	58	$105.90	84%
Randolph	12	359	99	$144.52	92%
Richmond	15	355	85	$135.16	88%
Robeson	34	719	240	$124.43	99%
Rockingham	12	316	114	$149.75	95%
Rowan	19	437	173	$157.48	91%
Rutherford	5	166	45	$184.60	76%
Sampson	12	171	95	$131.95	93%
Scotland	12	155	86	$162.28	76%
Stanly	8	238	59	$179.71	100%
Stokes	11	199	26	$172.42	92%
Surry	9	303	110	$133.96	100%
Swain	3	75	-	-	-
Transylvania	12	484	187	$126.80	85%
Tyrrell	0	0	-	-	-
Union	20	504	130	$179.55	95%
Vance	20	306	78	$152.03	100%
Wake	74	3,114	538	$181.29	61%
Warren	5	129	96	$129.33	91%
Washington	6	69	82	$127.05	84%
Watauga	11	242	65	$183.63	95%
Wayne	27	695	228	$143.14	96%
Wilkes	7	278	196	$188.30	86%
Wilson	8	309	59	1/	68%
Yadkin	12	241	63	$136.09	94%
Yancey	5	271	72	$145.44	64%
County Average	15	448	142	$153.15	87.58%

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	0	79	0	26	32	14	16
Alexander	9	19	0	0	0	1	0
Alleghany	23	0	0	0	0	3	1
Anson	19	32	0	0	1	11	2
Ashe	3	33	0	0	5	2	15
Avery	5	0	0	0	0	8	0
Beaufort	73	0	0	0	0	11	20
Bertie	38	0	0	0	0	3	11
Bladen	51	0	0	0	0	2	2
Brunswick	172	0	0	0	0	34	1
Buncombe	136	27	0	71	24	84	1
Burke	0	162	0	0	6	12	76
Cabarrus	4	143	0	0	30	28	28
Caldwell	5	38	0	0	0	38	4
Camden	11	0	0	0	0	4	0
Carteret	0	17	0	0	0	24	2
Caswell	4	37	0	0	0	14	12
Catawba	84	133	0	0	35	36	0
Chatham	18	50	0	0	0	27	0
Cherokee	2	47	0	0	0	29	3
Chowan	19	0	0	0	0	2	0
Clay	9	0	0	0	0	0	0
Cleveland	34	0	0	0	8	74	9
Columbus	59	0	0	0	0	52	2
Craven	29	84	0	0	0	20	3
Cumberland	142	256	0	0	9	169	70
Currituck	18	0	0	0	0	10	11
Dare	0	17	0	0	0	7	0
Davidson	38	49	1	0	19	30	10
Davie	8	0	0	0	0	11	2
Duplin	30	33	0	0	0	11	0
Durham	129	141	0	180	28	210	39
Edgecombe	66	0	0	0	26	28	24
Forsyth	131	176	45	226	24	95	68
Franklin	25	0	0	0	0	13	2
Gaston	29	38	0	0	19	86	203
Gates	29	24	0	0	0	0	0
Graham	0	15	0	0	0	0	2
Granville	41	22	0	0	0	1	4
Greene	15	0	0	0	0	12	0
Guilford	17	343	18	0	50	153	118
Halifax	118	19	0	0	17	49	31
Harnett	89	78	0	0	0	18	20
Haywood	0	126	0	0	20	15	67
Henderson	1	75	0	0	12	30	2
Hertford	12	0	0	0	0	8	1
Hoke	8	26	0	0	0	20	7
Hyde	30	0	0	0	0	0	1
Iredell	19	33	0	0	32	48	6
Jackson	4	30	0	21	18	7	3

TABLE 11. ADULT AND FAMILY SERVICES

	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	93	15	0	0	0	32	22
Jones	0	53	0	0	0	3	0
Lee	35	0	0	0	0	21	1
Lenoir	48	0	0	0	0	29	1
Lincoln	12	0	0	0	0	24	21
Macon	0	13	0	0	12	41	5
Madison	37	0	0	0	0	28	0
Martin	21	50	0	0	0	16	3
McDowell	0	69	0	0	0	22	8
Mecklenburg	253	528	0	0	68	351	96
Mitchell	41	0	0	0	0	14	0
Montgomery	17	43	0	0	0	25	0
Moore	37	145	0	0	6	35	11
Nash	51	0	0	0	3	25	9
New Hanover	130	42	0	0	18	205	0
Northampton	30	39	0	0	0	2	10
Onslow	39	0	0	0	6	84	0
Orange	67	1	0	0	0	24	14
Pamlico	7	26	0	0	0	17	1
Pasquotank	20	0	0	0	0	14	21
Pender	20	0	0	0	0	25	0
Perquimans	22	0	0	0	0	9	0
Person	77	0	0	0	0	17	5
Pitt	157	54	0	0	13	72	0
Polk	0	6	0	0	0	6	3
Randolph	20	0	0	0	6	71	0
Richmond	27	0	0	0	0	19	7
Robeson	227	48	0	0	40	73	18
Rockingham	0	35	0	0	0	41	5
Rowan	61	2	0	0	12	71	25
Rutherford	0	1	0	0	0	3	37
Sampson	63	34	0	0	18	9	7
Scotland	30	0	0	0	9	26	0
Stanly	33	8	0	0	0	33	0
Stokes	58	0	0	0	0	18	3
Surry	20	0	0	0	13	29	14
Swain	0	11	0	0	0	6	14
Transylvania	0	49	0	0	0	9	37
Tyrrell	41	1	0	0	0	0	2
Union	43	38	0	0	15	40	0
Vance	18	21	0	0	0	2	3
Wake	87	176	0	152	90	51	47
Warren	0	12	0	0	0	9	12
Washington	37	15	0	0	0	7	1
Watauga	0	45	0	0	0	1	7
Wayne	50	57	0	0	0	53	5
Wilkes	17	0	0	0	0	21	0
Wilson	88	19	0	0	0	43	37
Yadkin	0	33	0	0	0	3	6
Yancey	0	29	0	0	0	5	1
County Average	39	41	-	-	7	33	14

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Alamance	245	13	410
Alexander			
Alleghany			
Anson	147	46	5,180
Ashe	107	4	674
Avery			
Beaufort	272	140	11,766
Bertie			
Bladen			
Brunswick			
Buncombe	513	17	1,222
Burke	229	25	5,193
Cabarrus			
Caldwell	264	79	9,617
Camden			
Carteret	188	40	3,936
Caswell			
Catawba	211	21	2,808
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	6[illegible]3	285	24,507
Cumberland	2,8[illegible]3	896	65,795
Currituck			
Dare			
Davidson	376	36	4,271
Davie			
Duplin	290	6	505
Durham	1,173	330	34,848
Edgecombe	798	275	25,690
Forsyth	1,267	138	13,465
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,346	279	26,003
Halifax	924	311	33,579
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	275	174	20,555
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Johnston			
Jones			
Lee	226	77	7,451
Lenoir			
Lincoln			
Macon			
Madison	83	84	12,397
Martin	162	227	28,257
McDowell			
Mecklenburg	2,619	494	59,071
Mitchell	66	10	1,214
Montgomery			
Moore	148	24	2,668
Nash	518	42	4,169
New Hanover	980	254	20,912
Northampton			
Onslow			
Orange	215	39	4,351
Pamlico			
Pasquotank	267	55	6,158
Pender			
Perquimans			
Person			
Pitt	1,066	154	13,661
Polk	29	1	134
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	325	86	10,012
Rutherford	313	81	5,635
Sampson	395	174	15,588
Scotland	574	286	25,680
Stanly			
Stokes			
Surry			
Swain			
Transylvania	123	22	1,693
Tyrrell			
Union	266	130	13,218
Vance	386	67	6,437
Wake	1,437	571	58,509
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	871	17	2,049
Yadkin			
Yancey	41	0	0
County Average	565	147	14,373

TABLE 12b AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (DECEMBER)	FTE INDIRECT WORKERS (DECEMBER)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	245	158	1.00	0.53	17,559	10,818	28,377
Alexander							
Alleghany							
Anson	147	80	1.00	0.34	11,716	7,769	19,485
Ashe	107	64	0.68	0.24	8,521	4,256	12,777
Avery							
Beaufort	272	174	2.00	0.59	27,984	17,043	45,027
Bertie							
Bladen							
Brunswick							
Buncombe	515	342	2.60	0.82	27,525	13,939	41,464
Burke	229	129	2.00	0.99	34,912	22,407	57,319
Cabarrus							
Caldwell	264	92	0.48	0.29	9,011	6,990	16,001
Camden							
Carteret	188	78	1.00	0.47	10,939	6,703	17,642
Caswell							
Catawba	211	116	1.87	0.69	45,211	18,591	63,802
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	603	155	2.25	0.90	38,061	18,347	56,408
Cumberland	2,823	659	5.97	2.91	79,535	50,555	130,090
Currituck							
Dare							
Davidson	376	147	2.99	1.22	29,061	17,845	46,906
Davie							
Duplin	290	37	1.00	0.38	11,484	7,403	18,887
Durham	1,173	272	4.00	2.56	70,596	67,635	138,231
Edgecombe	798	85	1.00	0.32	15,115	7,993	23,108
Forsyth	1,267	261	4.83	2.42	82,008	55,426	137,434
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,346	245	6.92	4.17	101,639	92,396	194,035
Halifax	924	171	0.52	0.29	12,805	7,482	20,287
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	275	129	3.00	1.22	34,904	30,802	65,706
Jackson							

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (DECEMBER)	FTE INDIRECT WORKERS (DECEMBER)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Johnston							
Jones							
Lee	226	133	1.00	0.54	12,685	10,139	22,824
Lenoir							
Lincoln							
Macon							
Madison	83	41	0.59	0.11	6,690	2,411	9,101
Martin	162	108	1.00	0.37	13,108	7,570	20,678
McDowell							
Mecklenburg	2,619	337	5.96	1.59	139,696	66,174	205,870
Mitchell	66	43	0.44	0.15	6,141	3,328	9,469
Montgomery							
Moore	148	94	0.99	0.44	10,688	9,510	20,198
Nash	518	70	0.70	0.30	10,353	7,510	17,863
New Hanover	980	165	2.41	1.41	34,782	30,552	65,334
Northampton							
Onslow							
Orange	215	85	1.00	0.52	21,881	12,809	34,690
Pamlico							
Pasquotank	267	212	1.00	0.56	16,930	8,889	25,819
Pender							
Perquimans							
Person							
Pitt	1,066	97	1.93	0.76	21,378	12,858	34,236
Polk	29	18	0.00	0.00	2,735	1,062	3,797
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	325	197	1.92	1.28	29,861	30,442	60,303
Rutherford	313	88	0.25	0.14	3,293	2,397	5,690
Sampson	395	234	1.65	0.76	12,389	7,470	19,859
Scotland	574	235	1.11	0.45	16,958	9,700	26,658
Stanly							
Stokes							
Surry							
Swain							
Transylvania	123	62	0.59	0.16	15,351	7,118	22,469
Tyrrell							
Union	266	146	1.91	1.57	30,532	33,053	63,585
Vance	386	97	0.59	0.19	11,536	7,988	19,524
Wake	1,437	267	6.00	2.97	106,350	77,953	184,303
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	871	61	0.00	0.00	17,750	11,354	29,104
Yadkin							
Yancey	41	31	0.33	0.23	2,350	3,020	5,370
County Average	565	132	1.87	0.87	29,562	20,188	49,750

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STATE FISCAL YEAR 1990

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

Planning and Information Section
N. C. Division of Social Services
325 North Salisbury Street
Raleigh, North Carolina 27611

Table of Contents

Pages

Notes on Data i - iii

Table 1. Aid to Families with Dependent Children 1 - 2

Table 2. Medicaid 3 - 4

Table 3. Food Stamps 5 - 6

Table 4. State/County Special Assistance 7 - 8

Table 5. Low Income Energy Assistance 9 - 10

Table 6a. Child Support Enforcement 11 - 13

Table 6b. Child Support Enforcement (cont'd) 14 - 16

Table 7. Child Abuse and Neglect and Protective Service 17 - 18

Table 8. Children's Services, Adoption Services and Subsidy 19 - 20

Table 9. Children's Services, Child Placement and Custody 21 - 22

Table 10. Day Care Services for Children 23 - 24

Table 11. Adult and Family Services 25 - 26

Table 12a. AFDC Employment Program 27 - 28

Table 12b. AFDC Employment Program (cont'd) 29 - 30

Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports that exclude county-by-county unduplicated totals.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly # of Payments" refers to the average monthly check count for the period covered by this edition of the *Statistical Journal*. The number of payments in a month differs from the number of authorized cases because eligible cases can, under certain circumstances, have more than one payment written for them in a given month.

Table 2. Medicaid

"Average Monthly Eligibles" is the number of *persons* eligible to receive services with Medicaid reimbursement. Such persons have not necessarily received medical services. "Average Monthly Cases" are the household groups that eligible persons live in.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Payments and average payment amounts are for rest home recipients. As in the AFDC program, more than one payment may be written for some eligible recipients in a given month. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1989-90 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Tables 8. Children's Services, Adoption Services and Subsidy
and 9. and Children's Services, Child Placement and Custody

As in the AFDC and State/County Special Assistance programs, the numbers of payments in these tables may exceed the actual number of subsidy recipients. This reflects the fact that there are situations in which recipients can be issued more than one payment during a month.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom Welfare savings have been reported as a result of terminations, reductions, denials, and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs include costs for purchased services.

TABLE 1 AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	708	1,756	248.27	7.82	26,887
Alexander	86	216	244.45	0.95	2,722
Alleghany	53	134	219.79	1.29	2,848
Anson	427	1,100	229.58	4.70	14,776
Ashe	205	501	230.66	1.91	6,739
Avery	78	194	223.65	2.05	5,143
Beaufort	687	1,768	221.42	7.20	21,054
Bertie	555	1,484	238.75	5.57	12,348
Bladen	736	1,885	229.58	6.55	18,805
Brunswick	741	1,928	235.70	8.84	23,789
Buncombe	1,500	3,924	236.36	19.17	61,711
Burke	570	1,362	240.63	3.89	18,526
Cabarrus	785	2,017	227.97	8.79	31,097
Caldwell	563	1,374	240.79	3.73	13,315
Camden	86	192	235.95	1.62	3,553
Carteret	407	1,018	233.67	5.60	17,052
Caswell	249	611	234.21	3.13	7,788
Catawba	649	1,572	232.03	3.72	18,403
Chatham	251	600	239.24	3.59	11,816
Cherokee	221	550	234.47	2.69	7,130
Chowan	245	676	241.51	2.22	7,044
Clay	38	87	215.93	0.41	1,284
Cleveland	1,190	3,005	226.43	17.43	55,588
Columbus	1,261	3,337	238.59	11.23	29,429
Craven	1,121	2,978	234.70	14.49	46,646
Cumberland	5,051	13,200	241.93	44.11	188,120
Currituck	94	239	240.86	1.80	6,097
Dare	91	206	219.74	1.24	5,728
Davidson	921	2,284	255.38	7.18	22,321
Davie	139	334	229.26	1.83	7,403
Duplin	620	1,629	246.94	9.19	25,157
Durham	2,273	5,953	257.53	24.31	159,970
Edgecombe	1,676	4,480	240.34	18.17	52,306
Forsyth	3,315	8,602	245.51	29.11	117,222
Franklin	437	1,107	237.29	6.86	20,008
Gaston	2,404	6,122	237.22	22.58	93,273
Gates	136	339	243.02	1.98	5,262
Graham	100	250	237.22	2.00	4,926
Granville	400	980	250.13	4.90	16,713
Greene	317	820	234.85	4.62	13,549
Guilford	3,476	8,715	241.32	56.56	235,486
Halifax	1,961	5,232	250.56	15.15	56,683
Harnett	1,204	3,153	240.41	11.62	32,830
Haywood	516	1,235	230.02	5.77	20,226
Henderson	587	1,527	223.12	5.70	18,845
Hertford	703	1,891	234.97	4.55	11,602
Hoke	664	1,813	248.92	4.85	13,371
Hyde	139	334	225.25	1.50	4,332
Iredell	796	2,012	232.64	9.05	36,661
Jackson	218	539	231.37	3.00	10,852

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	1,063	2,733	233.76	10.88	34,084
Jones	164	416	234.91	1.33	4,009
Lee	490	1,322	252.79	6.24	24,453
Lenoir	1,263	3,342	234.43	12.04	35,549
Lincoln	377	967	238.84	3.69	10,898
Macon	157	371	204.89	2.07	6,694
Madison	170	418	229.54	0.50	2,078
Martin	472	1,312	237.99	6.28	19,002
McDowell	273	657	241.42	3.86	15,955
Mecklenburg	5,804	15,020	253.50	87.88	372,866
Mitchell	131	332	227.64	1.83	5,271
Montgomery	269	715	244.46	3.37	10,801
Moore	423	1,061	244.70	4.99	15,796
Nash	1,164	2,984	234.46	13.40	41,665
New Hanover	2,210	5,730	245.78	23.70	78,790
Northampton	794	2,041	230.28	8.32	23,138
Onslow	1,223	3,181	227.26	10.86	30,179
Orange	515	1,254	242.65	6.12	26,812
Pamlico	199	505	228.19	3.17	8,168
Pasquotank	727	1,966	231.61	5.31	14,798
Pender	478	1,230	242.11	5.62	15,691
Perquimans	266	732	239.84	2.74	7,733
Person	340	893	237.24	4.59	12,393
Pitt	2,227	6,043	235.80	17.60	55,148
Polk	74	177	223.23	1.11	3,865
Randolph	523	1,277	247.98	5.53	17,013
Richmond	568	1,517	248.19	8.08	21,770
Robeson	3,167	8,311	246.92	27.10	74,659
Rockingham	836	2,059	246.32	12.34	42,990
Rowan	844	2,170	235.15	11.54	38,103
Rutherford	609	1,616	233.71	3.69	12,179
Sampson	847	2,206	239.31	12.56	28,786
Scotland	1,110	2,998	239.92	6.35	20,365
Stanly	388	928	232.33	4.89	15,946
Stokes	222	542	228.17	3.04	11,131
Surry	416	999	216.44	5.59	16,261
Swain	196	514	224.18	2.86	9,893
Transylvania	243	614	230.07	3.13	9,512
Tyrrell	124	302	220.97	1.40	3,898
Union	854	2,255	218.17	8.60	39,549
Vance	850	2,215	239.34	8.35	27,064
Wake	2,881	7,387	254.09	35.35	178,722
Warren	391	994	231.74	4.29	13,050
Washington	530	1,344	221.72	5.15	16,288
Watauga	143	344	228.25	2.00	7,276
Wayne	1,895	4,957	223.93	18.95	56,353
Wilkes	460	1,116	232.83	4.42	11,672
Wilson	1,819	4,813	242.06	21.75	76,497
Yadkin	195	478	235.58	3.30	10,126
Yancey	79	201	237.15	1.11	3,037
County Average	831	2,148	240.17	9.15	32,824

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMIN. COSTS
Alamance	4,132	2,919	1,647,263	11.17	40,260
Alexander	877	707	373,647	4.12	10,972
Alleghany	554	455	140,433	2.41	5,386
Anson	2,267	1,539	693,971	5.60	17,833
Ashe	1,784	1,374	545,669	6.73	21,352
Avery	988	802	346,552	2.97	7,589
Beaufort	3,673	2,477	987,051	9.34	27,601
Bertie	2,788	1,784	517,034	6.63	15,316
Bladen	3,815	2,525	827,725	11.93	35,889
Brunswick	3,569	2,263	940,236	9.87	27,048
Buncombe	8,336	5,725	2,889,753	33.62	110,637
Burke	3,161	2,249	1,221,042	9.65	38,222
Cabarrus	3,889	2,608	1,547,542	14.56	49,997
Caldwell	3,191	2,261	1,306,757	6.83	25,250
Camden	407	285	131,238	1.73	4,199
Carteret	2,133	1,469	826,203	7.81	24,203
Caswell	1,586	1,166	464,849	5.61	12,872
Catawba	3,439	2,479	1,466,173	8.99	41,052
Chatham	1,396	1,033	657,342	5.02	17,165
Cherokee	1,637	1,225	462,207	5.00	13,627
Chowan	1,302	821	301,507	3.94	11,996
Clay	475	419	176,185	1.40	4,766
Cleveland	5,141	3,311	1,579,313	11.39	36,392
Columbus	6,831	4,338	1,590,708	15.95	42,437
Craven	5,271	3,265	1,452,803	15.69	53,508
Cumberland	19,130	10,263	3,607,374	28.61	122,884
Currituck	487	325	180,618	1.65	6,470
Dare	492	355	222,875	2.83	12,330
Davidson	4,660	3,221	1,663,175	9.75	29,021
Davie	937	723	433,751	3.22	12,099
Duplin	3,697	2,556	1,017,751	11.01	30,139
Durham	9,531	5,762	3,335,052	14.84	103,051
Edgecombe	7,367	4,274	1,456,921	20.46	59,775
Forsyth	13,669	6,193	4,134,625	24.31	101,415
Franklin	2,748	1,990	870,848	6.60	19,720
Gaston	9,862	6,081	2,848,625	24.15	98,477
Gates	716	492	179,286	2.65	7,336
Graham	666	463	163,006	1.58	3,714
Granville	1,896	1,299	579,279	7.65	24,636
Greene	1,559	990	370,190	4.22	11,847
Guilford	14,898	9,454	5,341,232	58.46	232,223
Halifax	8,786	5,162	1,621,807	8.13	30,981
Harnett	5,369	3,351	1,436,284	11.62	33,118
Haywood	2,813	2,023	852,660	9.94	34,100
Henderson	2,991	2,029	1,057,943	8.00	24,100
Hertford	3,315	1,989	600,365	6.58	16,633
Hoke	2,679	1,466	531,897	3.88	10,722
Hyde	684	470	154,092	3.32	8,967
Iredell	3,792	2,551	1,484,935	10.11	42,299
Jackson	1,565	1,188	471,879	6.43	24,959

1/ This column reflects net vendor payments for which the county is billed its computable share

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES	1/ AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMIN COSTS
Johnston	5,873	4,119	1,691,773	17.15	50,408
Jones	992	702	303,572	3.50	10,390
Lee	2,604	1,699	796,509	7.95	29,024
Lenoir	5,938	3,665	1,587,038	15.32	43,663
Lincoln	2,056	1,399	650,341	5.03	15,301
Macon	1,286	1,029	442,983	5.92	17,214
Madison	1,573	1,257	389,961	6.04	15,250
Martin	2,591	1,639	547,450	7.82	23,533
McDowell	1,794	1,354	616,946	6.01	22,370
Mecklenburg	21,066	11,983	7,216,178	75.21	295,632
Mitchell	1,135	908	316,829	3.51	10,772
Montgomery	1,683	1,136	509,566	5.77	18,611
Moore	2,383	1,696	923,839	10.28	30,138
Nash	5,920	3,882	1,452,828	14.06	43,039
New Hanover	9,039	5,230	2,359,071	19.22	64,451
Northampton	3,414	2,116	682,296	5.31	13,912
Onslow	5,265	3,112	1,338,956	12.10	34,212
Orange	2,321	1,549	1,091,207	8.34	36,339
Pamlico	930	595	293,871	3.90	9,956
Pasquotank	3,121	1,784	625,056	4.20	12,202
Pender	2,465	1,644	760,012	5.46	16,234
Perquimans	1,203	680	220,196	2.52	7,271
Person	2,067	1,473	821,958	7.07	20,035
Pitt	9,805	5,762	2,256,853	20.58	66,285
Polk	558	440	223,255	2.41	7,489
Randolph	2,814	2,059	1,308,771	11.73	35,440
Richmond	3,208	2,096	934,015	12.92	35,022
Robeson	14,741	8,833	2,848,596	33.49	93,052
Rockingham	4,663	3,286	1,652,502	19.21	66,754
Rowan	4,352	2,969	1,644,923	11.12	35,841
Rutherford	3,312	2,295	932,181	8.12	27,661
Sampson	4,591	3,079	1,299,982	17.37	39,880
Scotland	4,661	2,645	891,948	7.99	25,463
Stanly	1,959	1,365	783,262	7.36	20,649
Stokes	1,420	1,077	565,703	6.94	24,030
Surry	2,953	2,333	1,051,011	10.86	33,967
Swain	1,006	681	219,244	2.91	11,220
Transylvania	1,334	927	465,016	5.09	15,421
Tyrrell	591	393	131,452	2.47	6,415
Union	3,721	2,340	1,102,916	15.36	71,290
Vance	4,041	2,555	904,208	7.86	25,667
Wake	13,667	8,774	4,310,069	34.08	170,948
Warren	1,896	1,281	457,826	4.73	13,984
Washington	1,932	1,092	353,530	3.87	12,532
Watauga	1,217	931	463,390	4.90	17,702
Wayne	8,350	5,244	1,940,564	20.63	61,901
Wilkes	3,158	2,363	1,093,204	10.60	28,620
Wilson	7,379	4,226	1,455,677	12.51	46,068
Yadkin	1,328	1,020	455,430	4.27	13,465
Yancey	1,133	927	291,975	4.55	13,026
County Average	3,935	2,518	1,133,856	10.64	36,563

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Alamance	1,479	657	3,429	1,578	123.64	8.94	31,811
Alexander	378	119	974	279	133.75	2.91	8,652
Alleghany	255	111	551	221	99.01	3.80	8,500
Anson	1,085	487	2,555	1,183	114.46	5.15	16,946
Ashe	592	270	1,510	678	118.83	3.77	13,639
Avery	489	185	1,169	374	110.80	2.97	7,918
Beaufort	1,318	633	3,451	1,644	126.39	9.77	31,199
Bertie	1,280	578	3,489	1,665	128.29	10.27	25,549
Bladen	1,667	811	4,149	2,106	124.50	8.96	27,335
Brunswick	1,758	701	4,616	1,978	148.17	10.79	29,147
Buncombe	5,175	1,898	11,772	4,424	126.77	22.41	91,320
Burke	1,414	560	3,437	1,342	126.36	8.66	33,936
Cabarrus	1,174	499	2,949	1,373	135.60	6.01	23,480
Caldwell	1,186	518	2,823	1,241	122.67	6.42	25,124
Camden	161	58	394	157	127.41	1.40	3,568
Carteret	1,048	383	2,765	987	147.63	5.67	19,051
Caswell	763	322	1,740	746	116.24	5.71	14,007
Catawba	1,321	507	3,252	1,249	134.05	7.11	35,118
Chatham	594	244	1,361	563	119.08	3.89	13,971
Cherokee	774	348	1,766	776	107.70	5.51	13,228
Chowan	617	255	1,648	754	135.37	3.77	12,186
Clay	225	106	456	185	93.68	2.00	6,506
Cleveland	1,819	939	4,404	2,458	134.52	17.78	62,283
Columbus	2,070	1,053	5,711	3,102	142.83	12.59	35,200
Craven	2,249	1,154	5,750	2,981	136.38	13.84	53,520
Cumberland	7,079	3,961	19,883	11,911	169.49	34.34	146,756
Currituck	197	75	560	195	155.68	1.58	5,549
Dare	196	74	449	165	130.97	2.64	11,618
Davidson	1,906	730	4,583	1,891	128.68	9.40	30,036
Davie	372	171	838	366	114.79	2.05	8,752
Duplin	1,299	692	3,227	1,731	121.64	10.16	29,129
Durham	4,637	2,140	11,077	5,707	144.34	24.86	172,236
Edgecombe	2,753	1,388	7,405	4,092	144.96	20.33	58,582
Forsyth	5,841	2,980	14,047	7,978	141.16	23.66	109,874
Franklin	1,114	504	2,669	1,235	117.68	7.19	21,312
Gaston	3,432	1,636	8,885	4,709	147.41	18.05	83,659
Gates	277	116	739	326	127.69	2.99	8,557
Graham	316	107	831	304	141.85	2.05	5,189
Granville	590	300	1,483	776	129.14	6.49	23,147
Greene	648	273	1,851	853	137.36	3.96	12,261
Guilford	6,401	2,879	15,492	7,529	137.10	49.24	202,681
Halifax	3,486	1,728	9,898	5,565	152.22	19.64	78,657
Harnett	2,439	1,174	6,052	3,012	134.20	11.96	37,073
Haywood	1,198	479	3,006	1,222	134.26	9.53	32,644
Henderson	1,202	544	2,886	1,353	125.57	7.11	22,264
Hertford	1,355	619	3,723	1,864	133.78	7.39	21,663
Hoke	1,113	512	3,200	1,676	160.46	6.39	19,543
Hyde	351	133	916	383	133.85	2.92	8,410
Iredell	1,439	603	3,628	1,619	136.71	8.67	37,616
Jackson	770	277	1,865	662	121.62	3.02	12,677

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Johnston	2,315	1,340	5,285	3,024	111.52	12.00	39,849
Jones	473	189	1,118	451	111.98	2.18	7,004
Lee	1,174	539	2,936	1,394	135.97	5.49	22,194
Lenoir	2,666	1,329	6,732	3,566	128.97	11.82	37,809
Lincoln	680	286	1,771	781	112.62	5.47	17,599
Macon	530	229	1,188	491	108.42	2.86	9,465
Madison	681	306	1,585	676	112.77	4.70	13,332
Martin	1,104	504	2,984	1,441	135.69	8.64	29,358
McDowell	430	219	1,005	512	123.84	6.27	24,145
Mecklenburg	8,007	3,729	22,050	11,401	172.46	72.71	347,610
Mitchell	485	234	1,114	516	108.38	2.39	8,109
Montgomery	697	244	1,823	684	123.40	4.69	16,274
Moore	869	404	2,052	952	117.22	4.94	15,865
Nash	2,607	1,220	6,402	3,144	127.63	14.02	45,218
New Hanover	4,634	2,254	10,937	6,051	138.51	30.34	97,139
Northampton	1,252	637	3,371	1,980	132.54	7.42	21,227
Onslow	2,111	920	5,900	2,584	159.20	12.69	36,424
Orange	949	449	2,261	1,157	138.56	5.68	25,577
Pamlico	553	230	1,268	554	118.32	4.39	12,381
Pasquotank	1,378	697	3,569	2,001	139.78	7.34	23,026
Pender	1,029	483	2,523	1,270	126.89	4.72	15,277
Perquimans	509	243	1,462	797	150.60	3.36	10,044
Person	796	383	1,925	951	116.92	4.55	14,016
Pitt	3,381	1,804	9,366	5,468	148.98	18.41	60,358
Polk	153	71	328	144	107.15	1.23	4,305
Randolph	812	386	1,984	948	128.21	6.85	22,204
Richmond	1,428	651	3,563	1,605	125.02	8.21	23,248
Robeson	5,621	2,785	15,594	8,151	150.36	28.75	88,696
Rockingham	1,930	826	4,674	2,085	125.09	13.15	48,069
Rowan	1,775	695	4,537	1,870	133.95	11.95	41,445
Rutherford	1,476	635	3,511	1,662	123.88	6.19	22,535
Sampson	1,763	867	4,480	2,282	128.77	10.77	26,960
Scotland	1,830	957	5,048	3,003	146.98	8.37	27,256
Stanly	615	269	1,488	690	123.13	3.35	11,729
Stokes	672	273	1,624	640	124.11	4.11	15,409
Surry	1,365	620	2,928	1,246	100.15	6.23	22,751
Swain	411	160	1,177	465	146.36	3.46	13,670
Transylvania	628	243	1,562	642	134.96	4.04	13,178
Tyrrell	297	123	763	339	124.47	1.41	4,194
Union	1,119	471	3,168	1,438	149.96	6.11	29,684
Vance	1,440	675	3,930	1,991	145.95	9.03	27,826
Wake	5,636	2,790	13,581	7,004	139.35	29.00	151,363
Warren	771	348	2,065	1,014	139.41	7.19	21,565
Washington	773	415	2,060	1,217	144.50	5.93	18,906
Watauga	664	195	1,637	459	135.74	4.00	16,183
Wayne	2,954	1,649	7,651	4,554	138.13	16.44	52,853
Wilkes	1,645	710	3,724	1,494	116.09	6.14	18,297
Wilson	3,040	1,625	7,830	4,641	139.75	14.76	62,692
Yadkin	551	259	1,267	587	110.54	3.85	12,781
Yancey	618	233	1,438	455	114.98	3.82	12,159
County Average	1,606	753	4,075	2,036	137.96	9.67	36,023

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	269	323.29	1.04	4,191
Alexander	56	336.87	0.02	53
Alleghany	37	340.73	0.23	446
Anson	83	339.17	0.10	343
Ashe	76	357.12	0.29	1,036
Avery	39	332.14	0.03	52
Beaufort	144	345.93	0.48	1,218
Bertie	74	344.01	0.27	657
Bladen	120	351.08	0.42	1,307
Brunswick	104	360.67	0.76	1,853
Buncombe	451	325.27	2.50	8,610
Burke	190	329.95	0.01	42
Cabarrus	242	323.18	0.90	3,445
Caldwell	168	336.15	0.81	2,955
Camden	11	320.71	0.00	0
Carteret	102	333.06	0.54	1,520
Caswell	86	350.28	0.22	489
Catawba	199	322.27	0.54	2,734
Chatham	90	330.43	0.48	1,638
Cherokee	35	367.11	0.09	193
Chowan	58	331.20	0.27	809
Clay	22	333.48	0.02	112
Cleveland	216	338.40	0.64	2,162
Columbus	155	357.16	0.43	1,166
Craven	220	326.02	0.80	2,626
Cumberland	456	344.41	2.01	9,316
Currituck	24	354.85	0.05	150
Dare	13	356.95	0.07	198
Davidson	231	328.55	0.47	1,327
Davie	47	328.76	0.11	414
Duplin	188	361.38	0.44	1,418
Durham	430	333.49	1.29	9,628
Edgecombe	221	345.29	0.65	1,827
Forsyth	441	324.21	1.17	5,162
Franklin	166	349.86	0.52	1,559
Gaston	401	322.93	1.14	4,268
Gates	33	353.89	0.42	1,135
Graham	21	360.05	0.01	22
Granville	110	340.97	0.51	1,807
Greene	34	353.65	0.12	375
Guilford	551	325.74	2.11	8,591
Halifax	223	342.82	0.27	1,012
Harnett	215	342.02	0.91	2,810
Haywood	165	337.02	1.03	3,403
Henderson	176	328.22	0.58	1,885
Hertford	105	337.53	0.30	749
Hoke	55	385.71	0.19	408
Hyde	20	371.40	0.08	236
Iredell	199	331.39	0.60	2,579
Jackson	81	330.35	0.26	1,108

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	357	343.28	1.01	3,165
Jones	32	337.71	0.15	466
Lee	105	337.45	0.56	2,176
Lenoir	181	348.51	0.48	1,309
Lincoln	91	339.51	0.15	461
Macon	49	349.38	0.06	191
Madison	61	368.37	0.23	634
Martin	61	358.85	0.34	982
McDowell	137	325.31	0.14	445
Mecklenburg	681	329.33	2.00	8,612
Mitchell	45	338.50	0.18	512
Montgomery	90	336.59	0.21	812
Moore	116	338.77	0.46	1,470
Nash	277	335.03	1.02	3,652
New Hanover	257	325.38	1.35	4,598
Northampton	92	357.32	0.17	558
Onslow	155	360.88	0.62	1,865
Orange	120	351.03	0.37	1,440
Pamlico	39	322.71	0.15	426
Pasquotank	87	342.10	0.19	577
Pender	84	328.23	0.12	405
Perquimans	24	364.61	0.08	233
Person	95	348.69	0.26	751
Pitt	214	334.48	0.82	2,943
Polk	42	307.71	0.14	381
Randolph	210	337.06	0.60	2,384
Richmond	118	340.46	0.14	382
Robeson	309	360.26	1.32	4,304
Rockingham	228	326.81	1.67	5,865
Rowan	269	320.93	0.73	2,236
Rutherford	335	339.36	0.35	1,185
Sampson	169	359.34	0.27	697
Scotland	118	350.37	0.45	1,432
Stanly	95	327.83	0.36	1,084
Stokes	50	353.17	0.31	1,054
Surry	196	343.64	0.41	1,442
Swain	47	347.22	0.19	755
Transylvania	54	330.48	0.25	1,021
Tyrrell	13	363.39	0.05	115
Union	142	328.58	0.74	3,671
Vance	163	357.65	0.08	295
Wake	678	340.29	3.07	15,733
Warren	76	353.93	0.17	484
Washington	29	324.71	0.14	357
Watauga	51	355.71	0.10	381
Wayne	279	337.10	1.20	3,475
Wilkes	130	346.37	0.59	1,547
Wilson	271	348.31	0.53	1,854
Yadkin	83	354.36	0.48	1,377
Yancey	47	355.64	0.22	561
County Average	155	337.96	0.53	1,938

TABLE 5. LOW INCOME ENERGY ASSISTANCE

COUNTIES	WINTER 1989-90					
	NUMBER OF APPROVED CASES 1/	NUMBER OF RECIPIENTS 1/	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,254	2,423	104,326	83.19	3.30	24,053
Alexander	438	944	53,806	122.84	1.00	4,839
Alleghany	353	744	57,668	163.37	1.00	3,389
Anson	914	2,252	92,016	100.67	2.00	11,552
Ashe	942	2,112	146,674	155.70	0.94	9,218
Avery	688	1,550	130,299	189.39	2.01	5,038
Beaufort	1,438	3,322	112,017	77.90	1.05	18,040
Bertie	1,484	3,892	149,288	100.60	3.00	15,730
Bladen	2,031	4,840	171,674	84.53	0.20	13,108
Brunswick	1,657	4,100	178,131	107.50	2.00	15,272
Buncombe	3,614	8,200	527,431	145.94	9.34	50,096
Burke	1,122	2,291	121,484	108.27	3.82	17,602
Cabarrus	1,230	2,795	113,567	92.33	4.00	18,100
Caldwell	1,431	3,167	167,799	117.26	2.00	13,102
Camden	164	405	16,816	102.54	0.33	2,528
Carteret	1,032	2,476	90,587	87.78	2.93	10,393
Caswell	602	1,323	59,019	98.04	2.00	10,653
Catawba	1,550	3,476	166,176	107.21	0.00	14,727
Chatham	838	1,779	93,191	111.21	2.00	9,059
Cherokee	1,054	2,186	169,324	160.65	2.00	9,140
Chowan	604	1,561	50,266	83.22	1.16	5,994
Clay	336	639	53,325	158.71	0.82	3,346
Cleveland	1,973	4,442	213,832	108.38	5.65	31,739
Columbus	2,943	7,240	276,662	94.01	6.90	28,713
Craven	1,957	4,907	157,456	80.46	5.01	27,379
Cumberland	7,279	19,686	805,089	110.60	4.73	70,129
Currituck	178	480	19,867	111.61	0.98	2,869
Dare	147	336	14,505	98.67	0.28	2,190
Davidson	1,801	3,889	200,187	111.15	4.04	24,033
Davie	430	897	45,762	106.42	1.00	5,057
Duplin	1,796	4,046	191,386	106.56	4.36	21,185
Durham	3,700	9,211	409,924	110.79	0.01	54,020
Edgecombe	2,720	7,222	249,226	91.63	3.56	30,466
Forsyth	4,076	9,487	421,303	103.36	5.00	65,050
Franklin	1,269	2,897	156,802	123.56	2.49	16,149
Gaston	3,197	7,718	266,039	83.22	8.00	40,181
Gates	281	767	28,546	101.59	1.00	4,600
Graham	438	1,074	69,998	159.81	1.00	3,543
Granville	639	1,450	66,362	103.85	2.91	15,652
Greene	724	2,047	75,704	104.56	2.00	9,458
Guilford	5,620	13,741	530,411	94.38	16.84	83,965
Halifax	4,123	11,115	434,205	105.31	0.59	46,195
Harnett	2,682	6,356	286,245	106.73	3.74	25,288
Haywood	1,434	3,302	212,227	148.00	2.52	14,237
Henderson	1,100	2,402	146,829	135.30	2.10	12,941
Hertford	1,395	3,734	132,022	94.64	1.32	15,112
Hoke	981	2,783	106,689	108.76	4.00	11,868
Hyde	370	968	31,798	85.94	1.03	4,143
Iredell	1,144	2,597	108,688	95.01	4.00	17,462
Jackson	925	2,046	131,606	142.28	1.16	8,183

1/ The data on cases and recipients included in this table is through the period ending March 31, 1990

TABLE 5 LOW INCOME ENERGY ASSISTANCE

	WINTER 1989-90					
COUNTIES	NUMBER OF APPROVED CASES 1/	NUMBER OF RECIPIENTS 1/	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	2,985	6,245	291,428	97.63	2.54	23,673
Jones	451	991	39,063	86.61	2.00	5,795
Lee	1,033	2,560	94,449	91.43	3.36	14,655
Lenoir	2,979	7,315	253,547	85.11	5.74	29,766
Lincoln	606	1,394	63,557	104.88	1.11	8,762
Macon	672	1,359	104,508	155.52	1.18	6,850
Madison	740	1,496	102,442	138.44	2.00	10,413
Martin	1,288	3,387	109,846	85.28	2.00	12,112
McDowell	934	1,816	125,285	134.14	1.00	9,438
Mecklenburg	7,913	21,808	736,377	93.06	0.00	101,786
Mitchell	674	1,385	93,860	139.26	0.77	6,287
Montgomery	777	1,948	75,080	96.63	1.00	8,902
Moore	1,076	2,433	102,176	94.96	4.67	14,794
Nash	2,918	7,302	341,271	116.95	5.00	32,654
New Hanover	2,974	7,289	225,188	75.72	10.20	40,141
Northampton	1,473	3,753	166,968	113.35	2.62	18,180
Onslow	1,911	4,939	180,507	94.46	4.00	18,393
Orange	942	2,182	90,283	95.84	3.75	12,803
Pamlico	505	1,168	46,332	91.75	1.00	5,437
Pasquotank	1,197	3,107	94,447	78.90	2.86	10,714
Pender	1,422	3,329	139,602	98.17	2.53	11,529
Perquimans	420	1,174	42,424	101.01	2.00	5,138
Person	899	1,957	87,654	97.50	3.00	13,481
Pitt	3,693	9,535	333,169	90.22	5.18	40,967
Polk	266	507	28,336	106.53	0.74	3,106
Randolph	1,249	2,601	123,672	99.02	3.00	13,700
Richmond	1,758	4,033	148,522	84.48	2.19	19,473
Robeson	4,252	11,154	439,056	103.26	4.00	69,949
Rockingham	1,931	4,411	213,443	110.53	2.10	26,602
Rowan	1,445	3,345	149,467	103.44	3.00	19,912
Rutherford	1,558	3,478	163,363	104.85	4.31	18,020
Sampson	2,283	5,248	225,747	98.88	1.32	25,547
Scotland	1,747	4,402	156,391	89.52	0.00	14,631
Stanly	714	1,565	64,963	90.98	2.00	9,032
Stokes	701	1,519	76,902	109.70	2.03	8,124
Surry	1,700	3,429	213,934	125.84	0.95	20,746
Swain	555	1,354	68,265	123.00	1.00	6,452
Transylvania	627	1,497	81,642	130.21	1.00	5,813
Tyrrell	281	728	25,237	89.81	1.00	3,266
Union	1,250	3,238	122,525	98.02	3.00	14,654
Vance	1,594	4,138	176,493	110.72	2.40	23,874
Wake	4,367	10,805	444,205	101.72	0.00	69,371
Warren	867	2,243	100,977	116.47	3.45	12,664
Washington	704	1,923	49,336	70.08	2.00	8,263
Watauga	750	1,767	134,685	179.58	1.91	9,079
Wayne	3,084	7,094	293,388	95.13	8.47	44,322
Wilkes	2,169	4,654	375,318	173.04	2.86	19,992
Wilson	2,490	6,188	233,840	93.91	5.31	34,007
Yadkin	662	1,391	81,931	123.76	1.25	7,924
Yancey	767	1,597	110,505	144.07	1.40	7,600
County Average	1,604	3,875	168,579	105.13	2.73	19,556

1/ The data on cases and recipients included in this table is through the period ending March 31, 1990

TABLE 6a CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,728	1,064	220.86	166.83	128,755.31	24,049.31
Alexander	292	230	179.84	132.60	12,844.97	5,486.49
Alleghany	178	118	194.70	133.84	9,983.76	2,130.73
Ashe	413	347	157.00	143.52	15,487.54	3,464.25
Beaufort	2,210	1,475	166.91	133.15	75,630.70	20,188.23
Bladen	1,956	1,615	178.03	133.84	69,571.39	6,665.69
Brunswick	1,858	1,194	201.79	160.73	71,834.37	9,413.22
Buncombe	4,272	2,704	193.27	139.21	149,333.75	7,186.95
Burke	2,687	1,914	195.80	145.30	71,151.34	8,790.63
Cabarrus	2,989	1,835	229.79	168.91	96,715.53	13,569.00
Caldwell	1,731	1,342	161.97	130.87	63,720.16	9,095.10
Caswell	794	434	182.79	144.45	29,808.41	6,684.97
Catawba	2,735	1,392	192.95	143.06	185,032.60	17,600.17
Chatham	842	444	182.38	149.13	56,818.21	13,122.33
Cherokee	427	303	189.79	145.35	13,707.31	4,613.07
Chowan	995	588	229.75	178.46	65,678.38	4,774.68
Cleveland	3,109	1,915	178.08	144.19	210,257.42	16,659.47
Columbus	2,873	2,149	157.54	132.75	69,040.45	6,826.27
Davidson	2,508	1,482	198.81	141.13	130,806.98	14,269.93
Davie	434	221	207.92	144.17	25,237.11	5,692.46
Duplin	1,894	962	157.78	123.85	101,734.46	8,186.02
Durham	8,002	4,604	195.70	147.34	274,901.44	40,349.07
Edgecombe	4,259	2,884	183.37	142.68	186,804.85	18,438.75
Forsyth	10,259	7,953	189.29	139.69	256,916.37	17,794.39
Gaston	7,033	4,589	188.08	153.39	246,033.84	21,452.61
Granville	1,405	951	153.20	119.27	38,794.65	8,039.81
Greene	845	534	146.91	105.13	40,851.45	2,127.41
Guilford	15,614	8,919	213.43	157.44	546,177.98	38,662.35
Halifax	4,448	3,066	163.84	137.31	205,798.07	16,056.56
Haywood	1,318	1,033	176.47	144.48	34,861.84	7,200.26
Henderson	1,281	981	216.79	139.19	55,769.11	15,355.43
Hoke	1,739	1,124	162.14	136.66	101,461.70	7,895.05
Iredell	3,671	2,751	163.71	121.77	75,746.09	16,428.56
Jackson	585	270	166.79	150.52	29,525.32	6,577.57
Johnston	2,470	1,538	170.26	135.47	132,909.82	10,831.61
Jones	514	297	183.47	141.44	38,013.93	6,441.12
Lee	1,728	1,138	180.51	141.37	76,150.10	14,325.06

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Program

	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
COUNTY	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,731	2,306	152.28	115.26	114,284.44	12,066.06
Lincoln	1,210	956	162.44	152.85	45,554.70	12,227.31
Madison/Yancey	684	406	266.45	204.07	38,215.84	16,699.90
Martin	1,715	1,083	167.00	133.16	81,140.50	6,266.86
McDowell	1,113	585	188.65	133.61	34,415.09	5,347.17
Montgomery	943	600	218.88	166.30	52,294.32	1,733.21
Moore	1,628	842	208.39	135.83	71,343.03	7,628.18
Nash	3,452	2,208	193.29	145.16	140,907.63	13,125.46
New Hanover	5,231	3,777	188.74	137.29	180,622.79	41,409.24
Northampton	1,768	1,235	167.55	120.13	71,263.49	2,974.02
Onslow	3,947	2,464	219.75	154.91	97,471.69	10,614.49
Orange	1,863	1,010	201.15	153.14	97,585.60	11,946.02
Person	1,238	1,035	158.96	130.26	36,120.73	6,460.73
Pitt	5,544	3,839	160.51	126.02	178,060.54	23,077.67
Polk	211	120	138.62	134.08	6,805.47	3,767.38
Robeson	10,421	8,260	163.82	125.68	251,506.33	27,012.75
Rockingham	2,310	1,432	177.15	149.36	155,351.90	26,461.83
Rowan	3,734	2,688	167.61	130.98	83,568.20	12,013.76
Rutherford	1,604	1,209	189.49	143.26	58,285.75	7,311.70
Sampson	2,575	1,507	178.75	141.67	137,748.95	13,533.25
Scotland	3,381	2,655	172.67	142.81	91,157.37	13,328.05
Stanly	1,583	865	206.60	164.21	89,465.27	11,284.90
Stokes	593	319	180.83	150.57	19,451.29	3,779.45
Surry	1,078	614	206.20	144.03	50,962.56	16,234.27
Transylvania	659	430	171.48	140.77	20,963.99	2,343.72
Vance	2,639	1,467	144.09	127.46	109,007.98	10,580.77
Wake	8,095	5,183	198.41	156.24	407,528.86	74,878.04
Washington	1,032	720	175.46	138.48	53,041.22	4,425.26
Wayne	7,058	4,280	160.53	118.43	213,063.11	16,387.93
Wilkes	1,386	990	180.22	154.46	34,481.62	1,831.88
Wilson	5,441	3,382	178.71	125.71	183,279.09	17,541.66
Yadkin	495	286	202.34	168.98	18,630.58	5,056.85
CO OPERATED TOTAL	190,463	125,113	183.10	139.65	7,217,446.64	895,794.34

TABLE 6a CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM (1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Anson	3,266	1,579	207.17	164.40	146,832.00	9,443.35
Avery (Boone)	897	545	179.36	153.21	44,827.77	3,499.67
Bertie (Ahoskie)	3,488	2,346	173.14	142.14	183,186.79	9,443.06
Camden (Albemarle)	2,797	1,894	198.55	155.85	108,504.04	11,249.61
Carteret (New Bern)	5,538	3,293	201.82	145.50	242,781.69	40,943.13
Clay (Bryson City)	1,508	801	236.29	145.77	69,489.62	21,208.06
Cumberland	11,228	7,492	221.90	158.81	478,412.82	83,030.28
Dare (Manteo)	919	545	180.53	124.70	35,164.50	8,205.25
Franklin	1,648	1,059	182.13	138.95	73,155.22	5,978.91
Harnett	2,800	1,836	196.49	155.98	119,278.76	15,662.89
Mecklenburg	17,722	11,294	210.97	150.88	631,967.15	153,151.73
Pender	1,544	846	193.17	140.17	86,962.92	6,635.46
Randolph	1,560	983	176.15	159.29	54,723.76	18,318.54
Union	2,683	1,435	181.77	149.53	98,333.01	13,491.94
Warren	1,025	557	189.68	142.35	80,484.61	4,389.54
STATE OPER TOTAL	58,625	36,505	201.35	150.62	2,454,104.64	404,651.42
STATEWIDE	249,086	161,618	187.26	141.90	9,671,551.28	1,300,445.76

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County, Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties, Clay County Program includes Graham, Macon and Swain Counties, Dare County Program includes Hyde and Tyrrell Counties

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	61.0%	347	279	8.00	24,995.58
Alexander	64.0%	85	51	0.50	2,235.25
Alleghany	56.0%	38	30	1.00	2,704.33
Ashe	35.0%	209	63	1.50	4,734.33
Beaufort	35.0%	602	323	7.00	17,507.17
Bladen	41.0%	1,015	126	6.00	18,203.92
Brunswick	43.0%	322	184	6.00	16,640.00
Buncombe	46.0%	429	338	14.00	39,377.92
Burke	40.0%	698	241	4.50	10,407.17
Cabarrus	35.0%	706	273	10.00	21,646.00
Caldwell	51.0%	394	156	4.20	14,640.83
Caswell	32.0%	53	53	2.00	2,553.92
Catawba	64.0%	1,733	580	10.25	35,850.25
Chatham	55.0%	199	142	3.75	10,653.25
Cherokee	34.0%	78	26	2.00	3,966.08
Chowan	60.0%	168	198	3.00	8,875.42
Cleveland	62.0%	1,809	497	11.00	34,076.92
Columbus	46.0%	519	279	7.00	17,893.50
Davidson	57.0%	303	265	6.00	14,573.83
Davie	46.0%	58	44	1.25	3,995.17
Duplin	59.0%	436	474	7.00	17,619.75
Durham	44.0%	1,029	1,016	16.00	64,453.42
Edgecombe	47.0%	1,109	419	14.00	38,879.58
Forsyth	32.0%	1,724	421	14.50	44,454.67
Gaston	36.0%	1,241	400	16.00	42,991.25
Granville	34.0%	616	139	4.00	11,016.08
Greene	59.0%	162	82	2.75	6,214.00
Guilford	38.0%	2,708	1,244	32.00	92,339.75
Halifax	53.0%	702	548	11.00	33,431.33
Haywood	30.0%	271	66	4.00	9,074.58
Henderson	38.0%	675	165	5.00	15,345.92
Hoke	66.0%	363	277	5.00	12,937.75
Iredell	31.0%	917	184	7.00	18,077.17
Jackson	48.0%	168	85	2.65	6,291.00
Johnston	62.0%	1,198	395	8.50	21,322.83
Jones	62.0%	107	112	1.50	4,913.67
Lee	45.0%	252	96	5.20	15,615.42

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	48.0%	709	252	7.50	20,875.83
Lincoln	36.0%	911	148	3.00	7,503.33
Madison/Yancey	36.0%	256	73	3.00	11,279.17
Martin	55.0%	554	135	5.50	13,244.25
McDowell	41.0%	1,277	116	3.50	9,125.17
Montgomery	54.0%	173	113	2.50	7,322.17
Moore	49.0%	52	172	5.00	11,369.58
Nash	48.0%	779	492	11.00	28,747.42
New Hanover	42.0%	428	708	12.00	36,201.33
Northampton	52.0%	492	152	6.00	15,320.42
Onslow	28.0%	658	427	8.00	18,317.00
Orange	55.0%	386	234	5.00	15,846.42
Person	37.0%	10	45	3.00	6,000.92
Pitt	40.0%	1,204	612	11.00	44,033.75
Polk	33.0%	75	45	0.65	3,136.08
Robeson	35.0%	1,621	741	18.00	43,915.50
Rockingham	59.0%	495	348	8.00	24,291.17
Rowan	32.0%	579	149	7.00	18,491.25
Rutherford	40.0%	412	131	3.00	9,439.83
Sampson	56.0%	1,277	364	9.00	21,589.67
Scotland	34.0%	781	361	6.00	14,569.00
Stanly	55.0%	256	222	1.25	8,846.50
Stokes	37.0%	558	131	2.00	4,139.00
Surry	42.0%	839	146	3.00	7,304.17
Transylvania	46.0%	266	87	3.00	7,544.42
Vance	53.0%	731	380	6.00	17,006.17
Wake	48.0%	3,017	988	23.00	79,426.92
Washington	50.0%	313	159	3.00	8,306.33
Wayne	40.0%	3,852	662	19.00	51,051.17
Wilkes	38.0%	201	137	2.75	5,729.42
Wilson	38.0%	992	236	8.00	24,699.08
Yadkin	40.0%	131	51	2.00	3,102.58
CO. OPERATED TOTAL	43.0%	47,928	19,288	475.70	1,358,284.00

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	47.0%	568	410	8.00	20,456.67
Avery (Boone)	51.0%	322	108	3.00	7,576.08
Bertie (Ahoskie)	56.0%	919	521	5.00	21,534.92
Camden (Albemarle)	38.0%	1,407	221	8.00	18,622.42
Carteret (New Bern)	43.0%	1,059	426	12.00	35,741.17
Clay (Bryson City)	31.0%	273	109	3.00	9,758.33
Cumberland	45.0%	2,614	1,541	24.00	64,792.50
Dare (Manteo)	37.0%	250	71	2.00	6,801.17
Franklin	47.0%	676	311	5.00	11,245.25
Harnett	45.0%	760	333	6.00	18,995.25
Mecklenburg	35.0%	4,375	1,213	38.00	91,754.08
Pender	57.0%	422	274	5.00	13,801.67
Randolph	42.0%	421	237	5.00	11,160.00
Union	36.0%	1,060	280	7.00	17,966.17
Warren	72.0%	317	222	3.00	10,122.92
STATE OPER. TOTAL	42.0%	15,443	6,277	134.00	360,328.58
STATEWIDE	43.0%	63,371	25,565	609.70	1,718,612.58

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(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR:			UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR:			UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	
Alamance	114	302	15	21	82	7	675
Alexander	30	28	5	11	25	5	133
Alleghany	11	20	3	3	4	3	56
Anson	19	48	1	3	20	1	190
Ashe	45	67	14	10	27	3	192
Avery	11	81	0	1	27	1	123
Beaufort	54	197	19	5	81	3	486
Bertie	22	47	5	5	24	0	136
Bladen	12	95	5	3	47	3	195
Brunswick	32	166	14	2	52	4	358
Buncombe	207	886	189	42	250	56	1,837
Burke	59	313	12	28	101	5	669
Cabarrus	45	366	9	18	106	6	714
Caldwell	132	293	52	21	115	8	776
Camden	12	12	1	2	3	1	44
Carteret	37	310	11	7	93	2	645
Caswell	34	74	10	5	39	2	257
Catawba	198	381	45	32	196	0	864
Chatham	22	102	6	9	51	4	317
Cherokee	11	45	1	5	24	2	125
Chowan	14	33	7	3	9	1	120
Clay	12	11	2	1	1	0	55
Cleveland	248	887	91	25	285	12	1,682
Columbus	18	212	10	4	61	3	461
Craven	29	334	4	6	137	2	525
Cumberland	182	1,399	354	82	661	66	2,479
Currituck	42	50	5	16	10	0	204
Dare	24	86	9	3	33	2	215
Davidson	224	706	84	36	331	7	1,515
Davie	45	84	16	12	57	1	231
Duplin	62	166	8	6	52	3	516
Durham	116	527	18	31	192	11	1,240
Edgecombe	74	356	20	11	154	8	941
Forsyth	141	437	12	33	179	14	940
Franklin	48	135	24	12	51	3	389
Gaston	149	811	43	33	308	16	1,920
Gates	10	18	0	4	8	1	26
Graham	12	22	2	2	5	0	84
Granville	39	79	7	4	24	2	201
Greene	3	91	0	0	24	1	194
Guilford	272	1,208	52	73	372	23	2,396
Halifax	42	254	17	15	75	2	579
Harnett	60	238	10	6	42	9	628
Haywood	130	442	47	25	149	7	787
Henderson	77	305	9	18	90	3	665
Hertford	26	44	5	6	10	0	137
Hoke	90	147	15	15	66	2	251
Hyde	8	9	2	0	0	1	35
Iredell	123	219	31	22	126	3	756
Jackson	64	109	10	8	23	0	208

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR:			UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR:			UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	
Johnston	90	382	14	28	117	3	650
Jones	4	12	2	1	6	0	95
Lee	19	87	14	6	32	4	372
Lenoir	19	197	11	9	49	3	634
Lincoln	29	266	6	5	55	4	436
Macon	32	56	9	5	11	0	139
Madison	25	93	8	4	22	6	246
Martin	34	65	10	9	22	3	250
McDowell	40	157	4	4	82	1	366
Mecklenburg	718	1,526	97	121	792	31	3,878
Mitchell	34	52	10	3	8	1	147
Montgomery	73	90	8	16	34	1	293
Moore	70	106	22	23	44	7	431
Nash	96	344	32	28	125	13	885
New Hanover	268	882	37	33	382	5	1,600
Northampton	26	102	0	1	33	0	283
Onslow	274	962	10	55	378	19	1,882
Orange	77	313	12	18	136	6	650
Pamlico	8	32	1	2	14	0	83
Pasquotank	60	61	11	7	23	3	218
Pender	43	137	21	7	28	2	184
Perquimans	14	14	1	2	2	0	91
Person	85	124	38	14	54	8	276
Pitt	52	462	20	14	215	8	1,499
Polk	9	36	5	1	17	2	73
Randolph	127	448	12	47	172	10	996
Richmond	41	169	9	9	54	4	385
Robeson	253	455	61	80	160	10	1,435
Rockingham	116	280	23	21	66	3	743
Rowan	180	329	24	14	108	4	998
Rutherford	15	497	32	4	106	7	775
Sampson	59	120	4	6	62	1	342
Scotland	51	200	0	11	71	2	479
Stanly	82	178	13	12	46	3	494
Stokes	61	117	15	10	59	0	324
Surry	86	300	40	13	60	2	564
Swain	17	37	8	8	15	3	71
Transylvania	56	107	25	8	69	9	395
Tyrrell	6	4	1	4	3	1	8
Union	80	509	39	7	162	16	904
Vance	52	149	34	10	35	1	490
Wake	228	1,142	36	87	516	25	2,534
Warren	8	31	13	1	17	3	86
Washington	12	40	3	1	12	0	109
Watauga	27	31	2	10	7	0	87
Wayne	147	543	101	31	280	17	1,132
Wilkes	62	250	9	7	87	6	623
Wilson	112	343	32	12	126	12	766
Yadkin	38	136	10	11	55	4	348
Yancey	35	60	17	4	23	2	109
County Average	76	263	23	16	100	6	600

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	1/ AVERAGE MONTHLY PAYMENT
Alamance	85	20	164.42
Alexander	0	0	-
Alleghany	0	2	150.00
Anson	12	0	-
Ashe	28	18	137.28
Avery	0	5	147.54
Beaufort	33	12	173.83
Bertie	12	7	100.00
Bladen	12	2	165.38
Brunswick	23	2	110.42
Buncombe	228	62	155.37
Burke	40	15	173.37
Cabarrus	106	28	159.16
Caldwell	57	4	161.10
Camden	1	4	150.00
Carteret	51	4	173.00
Caswell	13	6	150.00
Catawba	126	14	173.75
Chatham	30	5	150.00
Cherokee	29	1	321.43
Chowan	10	0	-
Clay	3	0	-
Cleveland	110	25	172.07
Columbus	19	3	113.89
Craven	123	25	153.72
Cumberland	241	47	160.84
Currituck	20	0	-
Dare	16	2	179.95
Davidson	144	37	162.00
Davie	13	3	123.61
Duplin	15	6	150.00
Durham	46	56	157.86
Edgecombe	48	12	121.64
Forsyth	108	60	157.64
Franklin	19	8	137.74
Gaston	168	33	151.76
Gates	2	2	150.00
Graham	2	0	-
Granville	25	2	169.32
Greene	17	5	151.95
Guilford	215	89	176.91
Halifax	16	12	150.00
Harnett	44	17	163.84
Haywood	22	5	120.20
Henderson	59	11	113.09
Hertford	3	0	-
Hoke	12	3	150.00
Hyde	0	0	-
Iredell	70	15	180.56
Jackson	24	0	150.00

1/ The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Johnston	59	18	181.92
Jones	0	2	150.00
Lee	25	17	165.78
Lenoir	38	10	149.59
Lincoln	37	4	97.78
Macon	7	7	102.35
Madison	12	11	66.92
Martin	17	10	134.91
McDowell	25	23	154.33
Mecklenburg	347	138	165.25
Mitchell	7	0	-
Montgomery	13	0	-
Moore	41	9	157.36
Nash	38	22	167.31
New Hanover	122	36	124.37
Northampton	3	2	90.00
Onslow	212	27	165.00
Orange	13	33	125.86
Pamlico	4	0	-
Pasquotank	25	1	169.23
Pender	8	0	-
Perquimans	4	0	-
Person	14	3	146.05
Pitt	52	12	154.20
Polk	7	0	-
Randolph	117	15	150.00
Richmond	39	12	142.29
Robeson	102	69	101.77
Rockingham	58	28	145.30
Rowan	51	10	157.53
Rutherford	39	11	163.13
Sampson	31	4	164.47
Scotland	25	13	169.88
Stanly	49	8	141.11
Stokes	20	2	174.38
Surry	38	7	144.21
Swain	10	2	95.11
Transylvania	45	15	151.09
Tyrrell	0	0	-
Union	79	17	133.03
Vance	16	1	150.00
Wake	140	65	167.82
Warren	9	3	145.83
Washington	5	1	0.00
Watauga	36	13	138.22
Wayne	61	33	155.60
Wilkes	2	27	144.12
Wilson	39	21	163.51
Yadkin	29	12	155.06
Yancey	8	0	-
County Average	47	15	153.05

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	142	83	215.82
Alexander	50	20	200.61
Alleghany	7	2	214.06
Anson	26	9	225.14
Ashe	7	2	189.32
Avery	25	10	200.94
Beaufort	40	19	231.69
Bertie	13	5	205.05
Bladen	19	4	243.97
Brunswick	21	6	212.84
Buncombe	299	114	204.49
Burke	73	34	209.14
Cabarrus	58	43	210.46
Caldwell	151	82	210.29
Camden	7	2	220.03
Carteret	29	16	208.60
Caswell	28	11	215.71
Catawba	145	57	204.23
Chatham	48	25	209.84
Cherokee	48	20	208.40
Chowan	5	2	231.99
Clay	9	2	162.22
Cleveland	224	100	178.49
Columbus	19	17	194.77
Craven	59	27	202.34
Cumberland	341	173	202.81
Currituck	11	6	223.08
Dare	12	6	184.68
Davidson	125	60	198.35
Davie	9	7	194.08
Duplin	43	16	222.02
Durham	331	149	210.25
Edgecombe	84	54	212.73
Forsyth	287	100	214.53
Franklin	35	19	218.96
Gaston	299	122	215.37
Gates	8	3	226.48
Graham	18	6	173.32
Granville	18	12	192.16
Greene	17	6	202.05
Guilford	428	205	203.93
Halifax	88	43	192.44
Harnett	36	18	206.78
Haywood	61	31	205.20
Henderson	41	23	210.57
Hertford	31	16	199.00
Hoke	36	26	194.39
Hyde	21	7	208.81
Iredell	92	57	213.89
Jackson	22	11	208.87

1/ The maximum monthly per child reimbursement is $265. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	1/ AVERAGE MONTHLY PAYMENT
Johnston	32	16	216.42
Jones	20	8	194.80
Lee	41	17	189.80
Lenoir	85	38	204.94
Lincoln	32	16	228.21
Macon	18	6	215.76
Madison	25	3	192.20
Martin	37	11	225.40
McDowell	73	42	200.82
Mecklenburg	748	256	219.72
Mitchell	31	15	213.95
Montgomery	27	7	193.31
Moore	72	31	195.73
Nash	57	32	191.73
New Hanover	312	132	206.15
Northampton	16	8	213.68
Onslow	112	51	214.07
Orange	75	39	208.83
Pamlico	9	3	217.14
Pasquotank	58	22	208.04
Pender	17	7	202.13
Perquimans	9	5	197.76
Person	34	24	205.87
Pitt	187	100	196.55
Polk	10	3	208.51
Randolph	118	65	200.58
Richmond	45	9	232.72
Robeson	200	73	214.33
Rockingham	62	27	219.99
Rowan	116	60	199.96
Rutherford	77	43	221.91
Sampson	41	28	211.56
Scotland	55	24	214.08
Stanly	40	17	206.22
Stokes	34	19	220.71
Surry	14	11	196.99
Swain	22	7	183.14
Transylvania	55	23	221.03
Tyrrell	1	0	109.04
Union	160	82	210.01
Vance	30	14	223.35
Wake	342	143	214.93
Warren	17	6	170.33
Washington	6	5	219.67
Watauga	25	6	236.90
Wayne	147	62	209.69
Wilkes	78	41	199.51
Wilson	89	45	210.58
Yadkin	33	22	189.13
Yancey	21	13	191.34
County Average	80	36	207.74

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	21	680	113	$194.42	69.0%
Alexander	6	187	61	$126.37	88.2%
Alleghany	2	76	34	$182.64	100.0%
Anson	5	158	35	$135.00	96.0%
Ashe	4	124	49	$155.47	81.9%
Avery	5	192	39	$130.99	85.8%
Beaufort	12	300	101	$144.86	95.4%
Bertie	5	199	96	$164.53	100.0%
Bladen	3	69	48	$146.91	99.6%
Brunswick	13	226	93	$180.43	96.8%
Buncombe	31	1,034	-	-	-
Burke	8	408	77	$148.89	81.8%
Cabarrus	25	851	148	$157.86	86.6%
Caldwell	14	462	109	$134.23	92.1%
Camden	1	12	7	$146.93	100.0%
Carteret	13	416	68	$163.46	79.3%
Caswell	5	104	60	$187.69	34.8%
Catawba	26	999	389	$182.61	90.2%
Chatham	4	85	33	$198.33	47.9%
Cherokee	6	169	12	$176.97	58.6%
Chowan	5	95	60	$157.34	91.7%
Clay	5	113	-	-	-
Cleveland	6	124	63	$167.40	79.7%
Columbus	12	336	98	$142.39	98.2%
Craven	10	389	117	$166.15	92.3%
Cumberland	45	1,745	338	$153.11	86.4%
Currituck	7	104	54	$155.39	94.8%
Dare	8	230	60	$166.97	99.3%
Davidson	18	704	154	$142.45	90.2%
Davie	3	104	-	-	-
Duplin	11	234	126	$140.92	100.0%
Durham	44	1,367	425	$207.65	78.3%
Edgecombe	14	406	100	$158.51	84.8%
Forsyth	33	1,376	286	$209.35	108.2%
Franklin	4	93	92	$161.52	83.9%
Gaston	20	670	163	1/	85.1%
Gates	2	50	3	$166.37	100.0%
Graham	3	83	-	-	-
Granville	4	81	41	$169.49	82.8%
Greene	2	31	46	$159.86	83.8%
Guilford	65	2,629	848	$157.28	91.9%
Halifax	6	144	115	$173.03	100.0%
Harnett	11	210	78	$158.87	94.9%
Haywood	12	304	-	-	-
Henderson	20	484	107	$165.52	84.5%
Hertford	8	217	72	$152.03	93.9%
Hoke	9	224	89	$139.95	85.4%
Hyde	2	63	31	$186.14	92.2%
Iredell	22	564	129	$134.31	90.2%
Jackson	11	385	-	-	-

1/ These counties also have "total cost" programs, the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties

TABLE 10 DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	12	270	98	$172.60	97.1%
Jones	4	96	38	$113.65	95.8%
Lee	9	266	75	$158.93	84.5%
Lenoir	5	198	111	$184.14	86.9%
Lincoln	8	244	63	$159.31	87.9%
Macon	6	203	-	-	-
Madison	5	164	95	$160.89	65.1%
Martin	5	116	57	$141.96	91.5%
McDowell	3	66	8	1/	86.8%
Mecklenburg	156	5,969	2,101	$200.51	93.7%
Mitchell	4	202	12	$168.22	82.0%
Montgomery	7	234	84	$110.17	100.0%
Moore	15	445	77	$157.54	96.6%
Nash	13	414	92	$161.30	88.9%
New Hanover	25	1,043	314	$161.70	68.3%
Northampton	4	117	68	$174.87	93.8%
Onslow	23	694	155	$136.58	95.6%
Orange	26	749	202	$187.95	78.4%
Pamlico	3	70	14	$146.74	89.7%
Pasquotank	7	190	57	$144.55	99.6%
Pender	4	99	53	$161.06	95.5%
Perquimans	2	25	20	$146.86	100.0%
Person	12	160	38	$199.24	83.7%
Pitt	17	571	121	$178.91	78.4%
Polk	4	103	35	$145.27	90.3%
Randolph	10	975	70	$155.85	90.3%
Richmond	14	346	79	$133.86	88.6%
Robeson	33	722	253	$127.82	99.0%
Rockingham	13	306	105	$154.04	94.1%
Rowan	18	414	169	$159.88	93.4%
Rutherford	4	159	47	$179.86	78.0%
Sampson	8	153	67	$135.28	91.9%
Scotland	10	145	78	$155.02	75.4%
Stanly	7	216	57	$181.33	99.3%
Stokes	10	195	34	$179.42	94.7%
Surry	9	300	105	$148.49	99.8%
Swain	3	75	-	-	-
Transylvania	12	466	229	$131.00	79.1%
Tyrrell	0	0	-	-	-
Union	20	499	128	$170.82	94.7%
Vance	16	292	67	$165.68	100.0%
Wake	65	2,800	462	$202.97	65.5%
Warren	4	128	80	$147.91	87.0%
Washington	6	117	56	$136.85	79.1%
Watauga	10	224	65	$182.22	94.1%
Wayne	26	643	145	$145.59	95.4%
Wilkes	7	286	197	$189.20	83.7%
Wilson	7	310	44	1/	64.1%
Yadkin	12	233	52	$142.37	83.4%
Yancey	5	271	73	$147.05	65.3%
County Average	13	433	119	$145.32	79.8%

1/ These counties also have "total cost" programs, the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	3	87	0	37	38	30	26
Alexander	20	28	0	0	0	1	0
Alleghany	25	0	0	0	0	11	0
Anson	21	35	0	0	1	12	4
Ashe	3	40	0	0	5	5	17
Avery	7	0	0	0	0	24	0
Beaufort	86	0	0	0	0	18	25
Bertie	38	0	0	0	0	11	25
Bladen	58	0	0	0	0	10	1
Brunswick	188	0	0	0	0	69	18
Buncombe	158	25	0	103	31	230	2
Burke	0	201	0	0	6	34	90
Cabarrus	9	164	0	0	35	41	54
Caldwell	6	52	0	0	0	79	5
Camden	12	0	0	0	0	9	0
Carteret	0	22	0	0	0	43	2
Caswell	3	54	0	0	0	32	17
Catawba	83	188	0	0	43	49	0
Chatham	22	66	0	0	0	52	1
Cherokee	3	64	0	0	0	37	6
Chowan	23	0	0	0	0	7	1
Clay	10	0	0	0	0	2	0
Cleveland	52	0	0	0	8	115	14
Columbus	89	0	0	0	0	93	3
Craven	28	132	0	0	0	39	7
Cumberland	176	328	0	0	11	274	89
Currituck	22	0	0	0	0	12	18
Dare	39	17	0	0	0	12	0
Davidson	39	61	1	0	23	76	11
Davie	9	10	0	0	0	18	3
Duplin	35	55	0	0	0	22	0
Durham	156	210	0	189	35	345	54
Edgecombe	67	0	0	0	29	59	42
Forsyth	129	254	86	260	25	163	112
Franklin	28	0	0	0	0	25	6
Gaston	137	49	0	0	30	162	309
Gates	30	36	0	0	0	2	0
Graham	0	17	0	0	0	1	8
Granville	61	22	0	0	0	2	4
Greene	13	0	0	0	0	27	0
Guilford	133	437	25	0	58	287	171
Halifax	122	62	0	0	29	73	43
Harnett	101	85	0	0	0	32	27
Haywood	0	184	0	0	21	27	71
Henderson	1	110	0	0	14	48	2
Hertford	12	0	0	0	0	22	0
Hoke	7	34	0	0	0	30	8
Hyde	40	0	0	0	0	2	0
Iredell	22	76	0	0	32	79	8
Jackson	4	36	2	26	21	10	4

TABLE 11. ADULT AND FAMILY SERVICES

	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	105	23	0	0	0	63	40
Jones	0	75	0	0	0	4	0
Lee	48	0	0	0	0	30	2
Lenoir	59	0	0	0	0	56	1
Lincoln	26	1	0	0	0	46	27
Macon	0	17	0	0	16	67	8
Madison	49	0	0	0	0	51	0
Martin	23	58	0	0	0	27	4
McDowell	0	78	0	0	0	46	15
Mecklenburg	254	597	0	0	85	603	165
Mitchell	44	0	0	0	0	22	0
Montgomery	22	71	0	0	0	33	0
Moore	47	212	0	0	6	71	16
Nash	69	0	0	0	9	42	11
New Hanover	128	65	0	0	23	376	0
Northampton	36	46	0	0	1	4	25
Onslow	40	0	0	0	6	117	0
Orange	72	1	0	0	0	41	14
Pamlico	25	27	0	0	0	26	2
Pasquotank	20	0	0	0	0	34	30
Pender	20	0	0	0	0	60	4
Perquimans	23	0	0	0	0	13	0
Person	80	0	0	0	0	34	9
Pitt	160	58	0	0	16	132	0
Polk	0	12	0	0	0	6	3
Randolph	22	0	0	0	6	119	6
Richmond	30	0	0	0	0	42	7
Robeson	271	82	0	0	45	139	42
Rockingham	0	55	0	0	0	74	5
Rowan	76	2	0	0	15	156	38
Rutherford	0	1	0	0	0	5	45
Sampson	76	35	0	0	18	18	19
Scotland	37	0	0	0	11	51	0
Stanly	33	7	0	0	0	67	0
Stokes	67	0	0	0	0	23	4
Surry	21	0	0	0	20	54	19
Swain	0	15	0	0	0	29	19
Transylvania	0	64	0	0	0	15	40
Tyrrell	41	1	0	0	0	0	2
Union	49	52	0	0	18	63	0
Vance	17	27	0	0	0	6	6
Wake	126	225	0	154	119	103	60
Warren	0	17	0	0	7	13	20
Washington	41	22	0	0	0	10	1
Watauga	0	55	0	0	0	6	9
Wayne	58	95	0	0	0	98	9
Wilkes	27	40	0	0	0	47	0
Wilson	93	22	0	0	0	83	56
Yadkin	0	45	0	0	0	7	15
Yancey	0	33	0	0	0	7	1
County Average	48	55	-	-	9	61	21

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Alamance	238	28	1,546
Alexander			
Alleghany			
Anson	166	85	9,053
Ashe	74	7	945
Avery			
Beaufort	263	252	19,490
Bertie			
Bladen			
Brunswick			
Buncombe	623	24	1,790
Burke	306	39	7,788
Cabarrus			
Caldwell	308	138	16,255
Camden			
Carteret	239	57	5,663
Caswell			
Catawba	287	34	4,655
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	528	424	33,934
Cumberland	2,349	1,617	111,700
Currituck			
Dare			
Davidson	429	39	4,341
Davie			
Duplin	330	10	731
Durham	1,190	530	54,950
Edgecombe	732	358	34,152
Forsyth	1,509	233	20,827
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,256	478	40,044
Halifax	999	424	44,504
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	317	300	33,730
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Johnston			
Jones			
Lee	262	166	16,411
Lenoir			
Lincoln			
Macon			
Madison	107	149	20,214
Martin	195	357	40,894
McDowell			
Mecklenburg	2,720	687	76,586
Mitchell	66	38	3,916
Montgomery			
Moore	168	37	5,177
Nash	466	105	11,036
New Hanover	890	426	31,853
Northampton			
Onslow			
Orange	196	74	7,534
Pamlico			
Pasquotank	319	55	6,828
Pender			
Perquimans			
Person			
Pitt	821	219	18,694
Polk	43	1	134
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	269	112	12,832
Rutherford	277	96	6,609
Sampson	455	233	20,016
Scotland	605	512	42,578
Stanly			
Stokes			
Surry			
Swain			
Transylvania	133	37	3,071
Tyrrell			
Union	233	170	17,754
Vance	395	83	8,248
Wake	1,281	985	93,657
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	670	19	2,550
Yadkin			
Yancey	50	0	36
County Average	555	235	21,774

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (JUNE)	FTE INDIRECT WORKERS (JUNE)	1/ DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	238	162	1.00	0.48	33,450	21,809	55,259
Alexander							
Alleghany							
Anson	166	89	1.00	0.31	23,013	14,168	37,181
Ashe	74	77	0.78	0.28	17,440	9,089	26,529
Avery							
Beaufort	263	204	1.89	0.58	55,045	32,354	87,399
Bertie							
Bladen							
Brunswick							
Buncombe	623	354	0.00	0.00	32,358	16,352	48,710
Burke	306	175	2.00	1.27	73,382	47,846	121,228
Cabarrus							
Caldwell	308	114	0.60	0.38	18,060	15,003	33,063
Camden							
Carteret	239	91	0.98	0.37	21,960	12,711	34,671
Caswell							
Catawba	287	217	2.73	1.12	98,528	46,349	144,877
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	528	181	1.79	0.84	86,505	36,682	123,187
Cumberland	2,349	938	5.94	3.05	167,264	105,114	272,378
Currituck							
Dare							
Davidson	429	190	1.68	0.61	55,713	33,632	89,345
Davie							
Duplin	330	63	1.00	0.37	25,582	14,890	40,472
Durham	1,190	352	4.00	2.55	140,370	134,113	274,483
Edgecombe	732	86	0.00	0.00	10,017	4,799	14,816
Forsyth	1,509	313	4.64	2.37	159,650	106,505	266,155
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,256	350	7.00	4.08	207,197	193,129	400,326
Halifax	999	221	2.00	0.97	27,135	18,108	45,243
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	317	228	3.00	1.27	69,274	57,927	127,201
Jackson							

1/ Includes costs for purchased services.

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (JUNE)	FTE INDIRECT WORKERS (JUNE)	DIRECT PROGRAM AND STAFF COSTS [1]	INDIRECT COSTS	TOTAL PROGRAM COSTS
Johnston							
Jones							
Lee	262	179	1.00	0.54	25,887	21,398	47,285
Lenoir							
Lincoln							
Macon							
Madison	107	52	0.43	0.09	12,551	4,253	16,804
Martin	195	152	1.00	0.35	28,245	15,956	44,201
McDowell							
Mecklenburg	2,720	533	0.00	0.14	248,519	115,767	364,286
Mitchell	66	48	0.25	0.09	9,889	5,983	15,872
Montgomery							
Moore	168	138	1.19	0.66	23,946	20,794	44,740
Nash	466	96	0.73	0.34	22,112	15,629	37,741
New Hanover	890	250	3.00	1.63	66,576	58,789	125,365
Northampton							
Onslow							
Orange	196	98	-1.40	-0.79	41,414	18,129	59,543
Pamlico							
Pasquotank	319	233	1.00	0.58	35,211	19,966	55,177
Pender							
Perquimans							
Person							
Pitt	821	125	1.06	0.44	38,311	22,135	60,446
Polk	43	29	0.00	0.00	7,139	4,353	11,492
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	269	263	3.00	2.12	65,605	68,234	133,839
Rutherford	277	100	1.92	0.84	13,062	9,244	22,306
Sampson	455	265	1.67	0.94	32,582	21,902	54,484
Scotland	605	288	1.13	0.46	34,595	17,977	52,572
Stanly							
Stokes							
Surry							
Swain							
Transylvania	133	67	1.06	0.27	26,518	12,705	39,223
Tyrrell							
Union	233	186	2.00	1.59	63,034	67,322	130,356
Vance	395	114	0.98	0.36	24,035	14,928	38,963
Wake	1,281	372	6.00	2.87	217,861	156,133	373,994
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	670	61	0.00	0.00	17,750	11,354	29,104
Yadkin							
Yancey	50	37	0.07	0.05	4,036	5,122	9,158
County Average	555	197	1.66	0.84	58,069	39,723	97,792

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[1] Includes costs for purchased services

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N.C. Division of Social Services